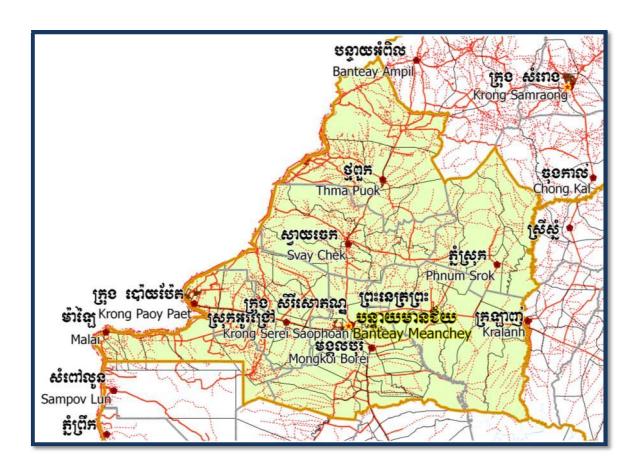
# KINGDOM OF CAMBODIA

**Nation Religion King** 



# National Committee for Sub-National Democratic Development (NCDD)



# Banteay Meanchey Data Book 2009

GIS code: 1

October 2009

# Banteay Meanchey Data Book 2009

GIS code: 1

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#### **List of Abbreviations**

# Number AGR Agriculture

BR Birth Registration
CCs Commune Councils
C. Pilot Piloted Commune
C/S Commune / Sangkat

CBO Community-Based Organization

CDB Commune Database

CDPD Commune Development and Planning Database

CIP Commune Investment plan
CLTS Community Led-Total Sanitation

Comm. Commune

Com Cov Commune Covered

CPA Complementary Package of Activities

CPS Community Preschool

CCWC Commune Committees for Women and Children DANIDA Danish International Development Agency

DDLG Democratic Development and Local Governance Project (EC-UNDP)

DFID Department For International Development (UK)

DIF District Investment Fund
DIP District Initiative Project
DIS District Information System

District PDRD District Office of Rural Development

District WP District Work Plan

DIW District Integration Workshop

DMC Department of Media and Communication
DoLA Department of Local Administration

Dr Doctor

DWRM District Office of Water Resource and Meterology

ECD Early Childhood education (part of PE)
EMIS Education Management Information System

Event IC Celebration of International Days

FDH Former District Hospital

GTZ German Society for Technical Cooperation (Gesellschaft für

Technische Zusammenarbeit GmbH)

Ha Hectare HC Health Center

HC (NB) Health Center (no building)

HH Headed Household HSI Intervention for Health

HP Health Post HW Hand Washing

ICC Inter Commune Council

IFAD International Fund for Agricultural Development

IND Industry

project

IO International Organization

JICA Japan International Cooperation Agency

LASED Land Allocation for Socio-Economic Development

LAU Local Administration Unit

LGCR Local Governance for Children's Rights

M&E Monitoring and Evaluation

MA Medical Assistant

MAFF Ministry of Agriculture, Forestry and Fisheries

MEF Ministry of Economy and Finance MoEYS Ministry of Education, Youth and Sports

MoH Ministry of Health Mol Ministry of Interior MoP Ministry of Planning

MoWA Ministry of Women's Affairs

MoWRAM Ministry of Water Resources and Meteorology

MPA Minimum Package of Activities

MW1 Primary Midwives MW2 Secondary Midwives

n/a Not available

NCD National Contracts Database

NCDD National Committee for Sub-National Democratic Development

NGO Non-Governmental Organization

NREM Natural Resources and Environment Management NRML Natural Resources Management and Livelihood

NU1 Primary Nurse
NU2 Secondary Nurse
OD Operational District
ODF Open Defecation Free
Ope. Costs Operational Costs

Others Other Staff
PBW Public Works

PDoEYS Provincial Department of Education, Youth and Sport

PDRD Provincial Department of Rural Development

PDWRM Provincial Department of Water Resource and Meteorology

PE Parenting Education

PHAST Participatory Hygiene and Sanitation Transformation

PHD Provincial Health Department
PID Project Information Database
PIF Provincial Investment Fund
PMC Project Management Committee
Pop 04-05 Population Covered 2004 or 2005

PSDD Project to Support Democratic Development through Decentralization

and Deconcentration

RRD Rural Road Development

RH Referral Hospital

RILGP Rural Investment and Local Governance Project

RPRP Rural Poverty Reduction Program

RuLIP Rural Livelihoods Improvement Program

SIDA Swedish International Development Cooperation Agency

SPPA Senior Provincial Program Advisor

TBA Traditional Birth Attendant

UNDP United Nations Development Project UNICEF United Nations Children's Fund

Vil Village

Vil Cov Village Covered

VIL-HC Distance from Village to Health Center

WASH Water, Sanitation and Hygiene WRM Water Resource and Meteorology

### **Glossary**

**C/S Fund:** The Commune/Sangkat Fund is established and managed by the Government of Cambodia to provide financial support for development projects and administrative costs of Commune/Sangkat Councils. The amount is determined as a percentage of the National Budget (for 2009: 2.8% over the 2008 budget) and is expected to increase gradually over the years. The total 2009 budget under this fund is \$ 27,643,902 (of which \$ 19,272,170 is for Development Projects and \$ 8,371,731 for Administration). Under the Rural Investment and Local Governance Project the World Bank currently reimburses the costs of development projects if these meet the Bank's criteria.

**CDB**: the Commune Data Base is a national database, compiled by the Ministry of Planning, on the basis of detailed questionnaires, completed at village and commune level, which are then sent to the Departments of Planning for data entry. The most recent round of data collection took place at the end of 2008 (and is reflected in the District Data Books). Commune, District and Provincial Profiles can be generated from this database and should be available from provincial Departments of Planning.

**CDPD**: the Commune Development and Planning Database is a database maintained by Departments of Planning and Ministry of Planning, recording proposed activities as determined and prioritized by Commune and Sangkat Councils; the Temporary Agreements between these councils and supporting agencies, as decided at District Integration Workshops and details on projects that actually take place at commune, district and provincial levels.

**CIP**: The Commune Investment Plan is a rolling three-year plan, developed and decided by the Commune or Sangkat Council. It sets priorities and identifies the projects proposed for the years to come.

**Commune and Sangkat**: the Communes (in rural areas) and Sangkats (in urban areas) are the lowest and smallest units of local government. Councils are elected directly, once in five years, for the 1417 Communes and 204 Sangkats Within these Communes and Sangkat areas there are 14,119 villages, which have Village Chiefs, but do not constitute a formal level of local government.

**DIA/P**: the District Investment Initiative/ Project is jointly supported by the MDLF (Multi-Donor Livelihood Facility (supporting the NRM&L Program) and PSDD. In 2009 it covers 106 districts, 60% of the total in the country, with a budget of \$ 3.2 million. It is focused on capacity development in planning, democratic development, public competitive procurement, financial management and service delivery.

**DIS:** The District Information System is a national database maintained by NCDD, recording resources, staff, revenue, infrastructure and equipment available in the 193 Districts and Khans throughout the country. The last update took place in July 2009

**District, Municipality and Khan** constitutes the third level of Government in Cambodia. There are 159 rural Districts, 26 Municipalities and 8 Khans of Phnom Penh Capital. They all have Councils which were, for the first time, elected in May 2009, by the Commune/Sangkat Councilors. These councils have a mandate for 5 years.

**DIW:** District Integration Workshops are held between July and October, to bring Commune/Sangkat Councils, looking for support for their projects, together with the governmental and non-governmental agencies that may provide support.

**ICC**: Inter Communes Council projects are executed in 10 provinces under the Democratic and Decentralized Local Governance Project (DDLG). This five year project (2006-2010) is executed by Ministry of Interior and funded by the European Commission and UNDP. The project focuses on improving dialogue partnership and accountability; create a network of Commune Councils at the provincial and national level and support and contribute to local area development for poverty reduction. The work under the ICC component supports investments and services formulated through inter-commune dialogue and planning.

**MEDICAM**: A non-profit and non-partisan membership organization for NGOs active in Cambodia's health sector. It is the primary networking agency for the country's health-related NGOs.

**NCD:** The National Contracts Database is used for the design of investment projects at provincial and district levels and, once a project is approved, for monitoring the progress of investment projects. The NCD has been continuously adapted for use by different donor projects and currently is used for PSDD, DANIDA NRMLP, UNICEF, IFAD, Canadian CIDA projects. The database was first designed in 2005 and is maintained by the NCDD with quarterly updates.

**NCDD**: the National Committee for sub-National Democratic Development is the interministerial body charged with the implementation of the Organic Law (a key legislative document, adopted in 2008, outlining the envisaged decentralization). NCDD also channels substantial financial assistance by a number of Development Partners, to projects and programs at various levels. This amounted to over \$ 91 million in 2008. More information at: <a href="https://www.ncdd.gov.kh">www.ncdd.gov.kh</a>, this website also provides access to reports, manuals, legal documents, details on projects and more.

**OD**: the Operational Districts are the districts as defined and used by the Ministry of Health. These do not coincide with the 193 (Administrative) Districts and Khans, as used by all other RGC agencies. The Operational Districts are usually larger, and so there are 77 Operational Districts against 193 administrative Districts and Khans. However they do fit within the boundaries of administrative provinces.

**PID:** The Project Information Database is the database maintained by NCDD at national and sub national level, to follow all aspects of projects by Commune and Sangkat Councils, including the C/S Fund projects.

The Provincial Investment Fund is allocated to all Provinces and Municipalities PIF: according to a population based formula. Part of the fund is earmarked for support to planning activities of the Provincial / Municipal Department of Planning; and to gender mainstreaming activities of the Provincial Department of Women's Affairs. The remaining "unearmarked PIF" is allocated by PRDC to sectoral technical departments against established criteria and in response to proposals with prioritisation taking into account: priorities formulated by the CS Councils and aggregated by District into District Priority Activities Matrices (DPAM); alignment with national planning and poverty alleviation criteria, complementarity with other planned activities; and performance of the Department concerned in implementation of activities in previous years. With this provisional allocation, the Department then programs activities through the District Integration Process. Finally, the agreed activities, plus support costs amounting to no more than 25% of the total, are included in a sub-contract signed between PRDC and the Department, pursuant to the overall PSDD contract signed between NCDD and PRDC. Total budget has been around \$ 2 million per year.

**Province**: the 23 Provinces and Phnom Penh Capital City represent the 2<sup>nd</sup> layer of government. They vary in size, from very small, like Kep (approx. 36,000 people) and Pailin (approx. 70.000 people), or large but with small populations, like Mondulkiri (over 60,000 people), and Ratanakiri (over 153,000) to densely populated and large, like Kampong Cham (over 1.7 million people) and Kandal (approx. 1.4 Million people).

**PSDD**: the Project to Support Democratic Development through Decentralization and Deconcentration is funded by DFID (UK), SIDA (Sweden) and UNDP and runs from 2006 till the end of 2010 (including a one year extension). Annual budgets range from \$ 11 million to over \$ 18 million. The project provides core technical support to NCDD and to the provinces, financial support to the C/S Fund, District Initiative, Provincial Investment Fund and capacity building support through training, studies and advisory services.

**RILGP**: The Rural Investment and Local Governance Project is the World Bank funded project that provides substantial support to C/S Fund projects and to developing the required infrastructure, policies, systems and skills needed. It started in 2003 with a Loan for \$ 22 million for 2003-2007 and was then extended with a Grant of \$ 36 million for the period of 2007-2010. Discussions about a possible RILGP 2 are taking place between RGC and the World Bank.

**RPRP:** the Rural Poverty Reduction Project is a seven years project from 2004 till 2010, funded by IFAD and UNDP and implemented through the Ministry of Agriculture, Forestry and Fishery, supported by the Ministry of Interior and facilitated by NCDD. The project is active the provinces Prey Veng and Svay Rieng and focuses on 120,600 households below poverty line. The objective is poverty reduction with the active participation of the poor through improved livelihoods, Strengthened capacity, Sustainable farming systems and natural resource management, new and/or rehabilitated infrastructure development, increase accessibly to technology, services and markets for their economic and social development.

**RULIP:** the Rural Livelihoods Improvement Project is implemented by the Ministry of Agriculture Forestry and Fisheries (MAFF)' Project Support Unit- PSU, with the NCDD playing the role of cooperating agency. Funded by IFAD and UNDP, the project will run till 2014. The target group consists of poor households who have little or even no land, few livestock or other assets and often many dependents. The main goal of the project is to directly or indirectly improve the livelihood systems, food security and incomes of a total of 33,900 rural poor, ethnic minority and female headed households in targeted village of Kratie, Preah Vihear and Ratanakiri provinces in a sustainable manner.

**Seth Koma**: The UNICEF funded Seth Koma program focuses on measurable action for children and women. During 2006 -2010 it is implemented in six provinces. Government and UNICEF pursue a set of inter-related goals, addressing critical stages of the life cycle of the child: a) Mothers have safe pregnancies and deliveries and healthy newborns; b) best possible start in life of infant; c) Children enter schools at the right age of six years; d) Children are protected from exploitation, abuse, violence, discrimination and other risks; and e) Youth and adolescents acquire life skills, express their views, participate in the decisions.

Provincial Data Book 2009

#### **Preface**

The Government of Cambodia attaches great importance to optimal use of scarce resources and to participatory planning and management at all levels. The Organic Law which was adopted in 2008 provides the legal context for further steps towards improving and decentralizing planning, management and monitoring, and towards greater accountability and transparency of institutions at sub-national levels.

The Government has established elected Councils at the sub-national levels, and we will progressively give them the responsibilities, together with the human and financial resources, to deliver a wide range of public services. They will be more democratic, more efficient, more transparent and accountable, better at addressing gender and other inequalities, and at fighting corruption. We recognize that development does not come from government alone; it needs the involvement of citizens, civil society and the private sector, and the new system will facilitate this.

A central element in this process is the availability of information on any aspect of development to all concerned parties. The newly elected Councillors at Provincial level, Provincial line departments operating, but also NGOs, Development Partners and citizens throughout Cambodia need information on problems and requirements, resources and opportunities, services and agencies, plans and projects. They will need such information to better understand the present situation, set targets for the future, monitor progress, know what others are doing and to apply resources wisely and this is the reason the Provincial Data books will be so valuable.

The Provincial Data Books are a major step towards full transparency and towards informed planning and decision-making. They provide all available data at Provincial and District level in easily accessible formats, in Khmer and English. This is in addition to the more detailed District Data Books which have been produced for all Districts, which show Commune level information as well.

This is the first time in Cambodia (and possibly in South East Asia) that such detailed information is made so widely available and NCDD should be commended for the hard work that has gone into this. We also thank the Ministry of Planning, which provided the detailed data of the Commune Data Base, the sectoral ministries and provincial authorities who contributed data and the Development Partners who provided financial support.

It is our sincere hope that the publication of the Data Books will strengthen capacities, especially at provincial and district levels, for evidence–based development planning. We also hope that this information will deepen the understanding among Ministries, Provincial Authorities, Development Partners, NGOs and research agencies of the realities at commune and district levels.

We call upon all to use and distribute this information, complement or correct where appropriate and to contribute new data in the years to come.

28<sup>th</sup> March 2010

Sar Kheng

Deputy Prime Minister, Minister of Interior and Chairman of NCDD



#### Introduction

#### **Purpose**

The purpose of the Provincial Data Books is to bring together information on any aspect of life and development of Provinces and Districts, and make this widely available. The primary targets are the newly elected Provincial Councilors, provincial level line departments, other provincial agencies, Development Partners and NGOs operating at this level. They need detailed knowledge on current living conditions, natural resources, infrastructure, agriculture and other economic activities, current service levels, past and planned projects and available resources.

While much information exists on many of the above aspects, it is often hard to access that information and much is lost to reports, databases and statistics that are not widely shared. Data are often only available in one language and often out-of-date, and many reports cover only one sector or region.

We found that these problems are especially acute at the district level and much effort has been put into producing **District Data Books for all Districts**, **Municipalities and Khans**, which show data at District/Municipality/Khan level and at Commune/Sangkat level. These can be obtained from NCDD or accessed through the NCDD website. However, in the context of decentralization the Provinces may also become a more significant level of local government and development planning, and a source of technical support to district level planning. This creates an urgent need for wide-ranging data to be used for setting base-lines, planning and prioritizing, monitoring and learning.

#### **Approach**

We have attempted to identify and compile all available statistics, reports, maps and other data at province and/or district level. From this we have selected information that is available for all or most provinces, reasonably reliable and up-to-date, sufficiently detailed and of possible interest to development planners, decision makers, agencies and citizens.

The major sources of the information in these Provincial Data Books are:

- a) The Commune Data Base information over the years 2006 to 2009 (the most recent data were collected late last 2008)
- b) Detailed information directly collected from the Ministry of Health, the Ministry of Information, the Ministry of Education, Youth and Sports and (for maps) the Ministry of Land Management, Urban Planning and Construction
- c) The Project Information Database (PID) at NCDD (up-to-date)
- d) The Commune Development and Planning Database (CDPD) (up to date)
- e) The National Contracts Database (NCD) (up to date)
- f) Direct data collection at provincial and district level on private sector, irrigation, roads, and electricity, through provincial agencies
- g) Medical data collected from MediCam
- h) The ID Poor Project for poverty data on a number of provinces and districts
- i) NCDD's work on predictive poverty rates
- Specific projects for project outputs, expenses and budgets (Seth Koma, RILGP, RPRP and ICC)

#### Limitations of the data

We are fully aware that the data we collected are not always complete, consistent or correct. While we have rejected information that was wrong or very incomplete, we decided not to aim for statistical and scientific perfection, but to include information that is useful, relevant and comprehensive. We also accepted different sources for the same data as this may encourage discussion on the quality of the respective data.

We strongly encourage anyone who notes errors or incompleteness in these data to contact us and to share their data. We hope that the next round of producing such Provincial Data Books can draw on wider sources and more complete data.

We encourage the Provincial Agencies, who can receive these data also in digital format, not only to use these for their planning and monitoring, but also to start correcting and updating these data and to share new data with NCDD for future use.

#### Contents

The information in the following pages is organized in five sections:

- a) Geographical data: this section provides maps on infrastructure and administration and on land use and natural resources management. These maps are also provided in large format to all Provinces.
- **b) Provincial Profile:** this presents wide ranging data, covering 2006 2009, at provincial and district level, extracted from the Commune Data Base, but edited for better understanding.
- c) Plans and Projects: this section presents development priorities determined by Commune and Sangkat Councils, outputs and expenditure of major projects at Province and District level over 2006 2008, and plans and budgets for 2009.
- **d) Services and Organizations:** this section provides details on key infrastructure (roads and related infrastructure, electricity, irrigation systems) and services in health and education at Province and District level. It also provides information on private sector agencies active in the Province.
- **e) Poverty Data:** this section provides predicted poverty rates for 2009 for all districts and communes and detailed poverty data compiled and processed by the ID Poor project for those that have been covered by the project.

#### The future

It is our sincere hope that this is the start of a longer-term process. We hope that a next edition of these Provincial Data Books will offer more comprehensive, and up-to-date information. We hope that the Provincial Administrations will not only start using this information, but also improve and update it. For this they are all provided with the full data set in digital format.

We invite agencies, projects and experts to send reports, statistics and maps that could be used for a next version to us and we invite all users of the Provincial Data Books to inform us about errors, updates and inconsistencies. Please contact us through <a href="mailto:info@ncdd.gov.kh">info@ncdd.gov.kh</a>

We now invite you to browse through this data book. You may open this randomly or use the table of contents and go to the aspects that have your special interest.

We hope that you will be informed, surprised and assisted. We hope, above all, that this information will lead to a deeper understanding of causes and effects of poverty, to purposeful decisions on how to tackle those causes and to greater transparency in using scarce resources for the benefit of all.

# **SECTION A: MAPS**

Provincial Data Book 2009: Maps

## 1. Administration and Infrastructure

There will be a real A3 map (fold out) in color or an A4 color map

Provincial Data Book 2009: Maps

## 2. Land Use and Natural Resources

There will be a real A3 map (fold out) in color or an A4 color map

Provincial Data Book 2009: Maps

# 3. Poverty map

The 2004 and 2008 will be A4 size on an A3 page, so it can be folded out and they can be compared side by side

- 3.1. 2004 Poverty Map
- 3.2. 2009 Poverty Map

Provincial Data Book 2009: Maps

## 4. Land area and distance

# 4.1. Land area by district, mid 2009

	Total Land Forest Land Area (ha)		Cultivation	Construction	Other Land	
District	Area (ha)	Total	Flooded	Land Area	Land Area	Area (ha)
	Alea (lia)	Total	Forest Area	(ha)	(ha)	Alea (IIa)
Mongkol Borei	26,097	17,103	-	7,803	1,153	38
Phnum Srok	80,732	28,638	2,605	44,726	7,368	-
Preah Netr Preah	74,365	34,690	-	24,862	1,493	13,320
Ou Chrov	112,802	24,404	24,171	61,072	2,090	25,236
Serei Saophoan	55,088	26,399	-	25,851	2,660	178
Thma Puok	24,584	ı	-	18,448	5,209	927
Svay Chek	108,953	43,561	-	31,278	4,550	29,564
Malai	81,341	50,218	-	25,844	1,450	3,829
Paoy Paet	50,058	12,858	-	35,200	2,000	-
Total	614,020	237,871	26,776	275,084	27,973	73,092

Source: District Information System, DoLA

# 4.2. Land used area by category, 2006

Land Type	Area in Ha
Urban Settlement	2,731.69
Village Settlement	15,622.95
Airfield	6.76
Wet season rice	282,050.35
Flooded Rice	2,651.00
Cropland	14,687.05
Irrigated Cropland	953.46
Orchard	38.26
Rubber Plantation	275.79
Swidden	144.90
Dry Evergreen broad leafed forest (NE)	19,414.32
Deciduous forest	63,257.38
Dry Deciduous (Open) forest	1,879.71
Mixed forest (evergreen and deciduous)	27,696.75
Riparian forest	1,507.65
Secondary forest	22,286.02
Flooded Forest	7,236.79
Grassland	1,259.57
Abandoned field covered by grass	75,370.09
Flooded Grass	1,184.66
Shrubland	16,178.56
Abandoned field covered by shrub	31,672.84
Shrubland and scattered trees	22,176.24
Lake	733.95
Reservoir	1,771.94
River	1,721.44
Marsh	291.96
Shrimp/Fish farming	4.73
Sand bank	1.91

Source: GIS data, Land Used 2006, MLMUPC

## 4.3. Distances between District Center and Provincial Town

District	Distance in Km
Mongkol Borei	9
Phnum Srok	50
Preah Netr Preah	24
Ou Chrov	22
Serei Saophoan	3
Thma Puok	42
Svay Chek	24
Malai	80
Paoy Paet	48

Source: Provincial Administration

Dravinaial	Doto D	2000	<ul> <li>Provincial</li> </ul>	Drofile

# SECTION B: PROVINCIAL PROFILE<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> All data in this section come from the Commune Database (CDB) unless otherwise specified. These include primarily new CDB data, collected late 2008, and some data from earlier years.

Provincial Data Book 2009: Provincial Profile

#### 5 General Information

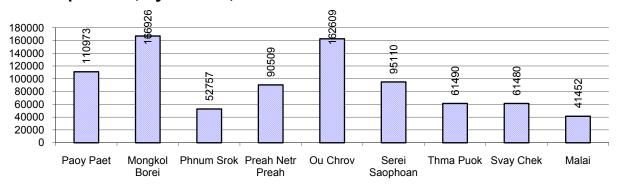
### 5.1 Population of the Province

#### 5.1.1 Total Population

Number of families	2005	2006	2007	2008
Total number of families	132,698 families	135,021 families	137,184 families	165,913 families
Increase (+)/Decrease (-) in nr of families		2%	2%	21%
Total population	680,251 pers	703,421 pers	691,345 pers	843,306 pers
Increase (+)/Decrease (-) in nr of people		3%	-2%	22%
Number of female Headed Households (HH)	16,742 families	14,912 families	14,821 families	15,714 families

**Note**: Percentages of population and increase/decrease are calculated on basis of the previous year. A negative sign in front of the percentage indicates a decrease in population.

#### 5.1.2 Population, by District, in 2008



#### 5.1.3 Population, by Age Group, 2006-2008

Denulation by one group	2006	2007	2008	
Population by age group	%	%	%	Number
Age 0-5 years (as percentage of the population)	12%	12%	13%	105,498 persons
Male 0-5 yrs	50%	50%	50%	53,073 persons
Female 0-5 yrs	50%	50%	50%	52,425 persons
Age 6-17 (as percentage of the population)	31%	31%	31%	261,253 persons
Male 6-17 yrs	51%	51%	51%	132,594 persons
Female 6-17 yrs	49%	49%	49%	128,659 persons
Age 18-60 (as percentage of the population)	52%	52%	51%	434,003 persons
Male 18-60 yrs	51%	50%	49%	213,556 persons
Female 18-60 yrs	49%	50%	51%	220,447 persons
Age 61 above (as percentage of the population)	5%	5%	5%	42,552 persons
Male 61	44%	47%	46%	19,690 persons
Female 61	56%	53%	54%	22,862 persons

**Note:** The overall percentage for each age group is calculated on the basis of the total population. The gender distribution of each group is calculated on the basis of the population within that particular age group.

### 5.2 Occupations

### 5.2.1 Percentage of families with a particular Occupation, 2006-2008

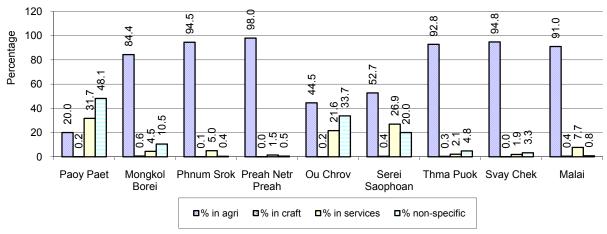
This table shows the percentage of the population who have a particular occupation (job), for example the percentage of the population in the district who are rice farmers, furniture crafter, trader, etc.

the percentage of the population in the district who	2006	2007	J Grantor,	2008
Description	%	%	%	Number
Families whose main occupation is				114,715
agriculture .	81%	79%	69%	Families
Families whose primary occupation is rice				103,909
farming	73%	72%	63%	Families
Families whose primary occupation is cultivating				
long-term crops	1%	0%	0%	738 Families
Families whose primary occupation is cultivating				
short-term crops	5%	5%	4%	7,333 Families
Families whose primary occupation is cultivating				
vegetable	1%	1%	1%	1,346 Families
Families whose primary occupation is fisherman	0%	0%	0%	437 Families
Families whose primary occupation is livestock				
farmer	1%	1%	1%	913 Families
Families whose primary occupation is NTFP	201	201	20/	
collection	0%	0%	0%	39 Families
Families whose main occupation is craft	00/	00/	00/	400 5 '''
work	0%	0%	0%	438 Families
Families, whose main occupation is in furniture	00/	00/	00/	444 =
craft, wooden, rattan, vine, bamboo	0%	0%	0%	144 Families
Families whose main occupation is in metal,	00/	00/	00/	04 Familias
aluminum, glass goods production	0%	0%	0%	84 Families
Families whose main occupation is food production	0%	0%	0%	70 Families
Families whose main occupation is tire, plastics	0 /0	0 70	0 70	701 amilies
and rubber goods production	0%	0%	0%	1 Families
Families whose main occupation is textile,	0 70	0 70	0 70	1 1 diffilles
clothing goods production	0%	0%	0%	59 Families
Families whose main occupation is in other	070	070	0,0	001 011111100
production, not listed above	0%	0%	0%	80 Families
, , , , , , , , , , , , , , , , , , , ,				
Families whose main occupation is services	10%	15%	13%	21,887 Families
Families whose main occupation is trade	6%	6%	5%	7,899 Families
Families whose main occupation is repair	1%	1%	1%	1,252 Families
Families whose main occupation is providing				
transport services	1%	1%	1%	1,941 Families
Families whose main occupation is providing				
other services	1%	7%	7%	10,795 Families
Families whose main occupation is not clear (or				
multi)	9%	6%	17%	28,873 Families

Note: The occupation percentages are calculated on the basis of the total number of families.

# 5.2.2 Percentage Families that work in one of four occupational sectors, by District in 2008

This table indicates the percentage of families involved in one of four occupation types: agriculture, craft, services or non-specific (other). Please note agriculture includes forestry activities such as cutting down trees and gathering gum from the trees.



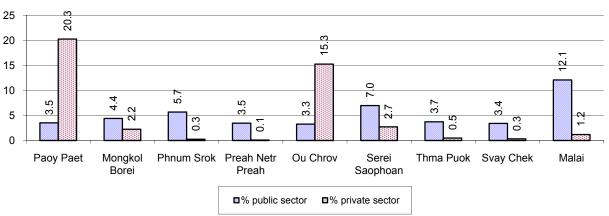
Note: Calculated on the basis of the total number of families within a province.

# 5.2.3 Percentage of Families with public Sector, private Sector or uncertain Jobs, 2006-2008

Description		2007		2008
		%	%	Number
Families that have a family member who is a government				
official, staff or worker	5%	5%	5%	7,698 families
Families that have a family member who is a private				
sector staff or worker	5%	4%	6%	10,426 families
Number of people aged 18-60 with uncertain/irregular jobs	12%	12%	13%	56,232 persons

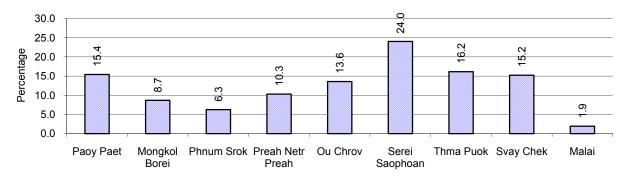
**Note:** In the first two rows percentages are calculated on the basis of the total number of families. In the third row the percentage is calculated on the basis of the total number of people aged 18-60 years.

# 5.2.4 Percentage of Families with public or private Sector Jobs, by District in 2008



Note: Calculated on the basis of the total number of families in the district

# 5.2.5 Percentage of People aged 18-60 years with uncertain/irregular Jobs, by District, in 2008.



#### 5.3 Property

#### 5.3.1 Housing types and facilities, 2006-2008

This table shows the percentage of people living in a certain type of house. It also indicates how many

houses have electricity or battery powered lights and how many have TV.

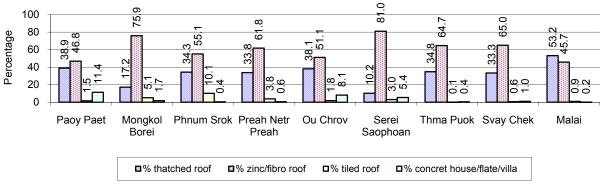
House Type	2006	2007	2008	
nouse Type	%	%	%	Number
House with thatched roof	33 %	30 %	31 %	46,001 houses
House with zinc/fibro roof	61 %	64 %	62 %	93,107 houses
House with tiled roof	3 %	3 %	3 %	4,435 houses
Flats/apartments (with many families living)	1 %	1 %	1 %	1,186 houses
Concrete house or flat (with one family living)	2 %	1 %	4 %	5,337 houses
Villa house	0 %	0 %	0 %	235 houses
Houses with electricity	22 %	22 %	33 %	49,455 houses
Houses with battery light	40 %	45 %	46 %	68,863 houses
Houses with TV	52 %	56 %	66 %	99,483 houses

Note: Calculated against the total number of houses

#### 5.3.2 Families living on public Land or without a permanent House

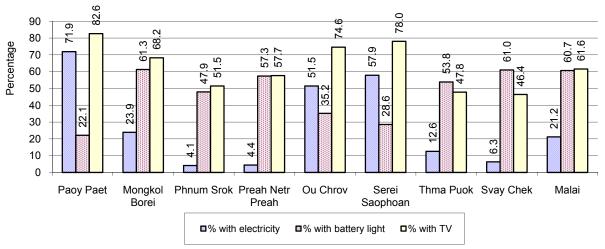
Living situation	2006	2007	2008
Families living in a house on public land	4,792 families	4,800 families	5,195 families
People, without permanent housing	411 person(s)	262 person(s)	353 person(s)

# 5.3.3 Percentage of Population living in a particular type of House, by District, in 2008



Note: Calculated against the total number of houses in each district

# 5.3.4 Percentage of Houses with Electricity, Battery Lights and/or TVs, by District, in 2008



Note: Calculated against the total number of houses in each district

#### 5.3.5 Types of Vehicles and their ratio to Families, 2006-2008

This table shows the number of families per vehicle in the province. The last column shows the total

number of each type of vehicle in the province for 2008.

Description	2006	2006 2007		2008	
Description	ratio	ratio	Ratio	Number	
Bicycle and bicycle with trailer	2	2	2	89,004	
Ox-carts and horse-carts	9	10	12	13,445	
Motorbike/with trailer	4	4	3	53,212	
Motor tri-cycle	472	281	337	492	
Large Transportation					
Total number of cars/trucks	26	26	36	4,582	
Locally made vehicles	272	238	216	768	
Trucks for goods transport	127	119	129	1,287	
Buses/mini buses for passengers	560	885	809	205	
Family cars	41	40	71	2,322	
Agriculture machinery					
Tractors used for plowing	144	124	127	1,308	
Power-tillage used for plowing	9	8	9	19,472	
Other type of machinery					
Other type of machinery	767	375	430	386	
Water transportation					
Row boats	15	16	20	8,482	
Total number of motor boats	224	192	212	782	
Motor boats used for fishing	327	262	273	608	
Motor boats used for passengers	1,667	1,541	1,952	85	
Motor boats used for goods transporting	1,239	1,372	1,864	89	

**Note:** Ratio of families to a particular type of vehicle is the result of the total number of families divided by total number of that type of vehicle. Other types of vehicles, such as bulldozer, excavator, rollers etc. are not listed.

# **6 Infrastructure and Economy**

## 6.1 Roads in meters, 2006-2008

Description	2006	2007	2008
Bituminous road	3,932 m	1,500 m	0 m
DBST, Macadam road	3,200 m	8,244 m	11,432 m
Concrete road	370 m	200 m	114 m
Laterite road	832,802 m	874,212 m	807,951 m
Constructed earth road	567,232 m	561,270 m	737,414 m
Un-constructed earth road	787,423 m	886,527 m	759,333 m

## 6.2 Sewerage Pipes in meters, 2006-2008

Description		Sewage pipe length			
		2007	2008		
Total length of sewage pipe, diameter 30-50 cm	400 m	1,561 m	1,682 m		
Length of newly constructed sewage pipe, diameter 30-50 cm	135 m	258 m	263 m		
Length of sewage pipe, diameter 30-50 cm needs					
repair/rehabilitation	82 m	161 m	299 m		
Total length of sewage pipe, diameter of pipe 60-100 cm	6,135 m	6,599 m	5,986 m		
Length of newly constructed sewage pipe, diameter 60-100 cm	1,565 m	2,064 m	1,406 m		
Length of sewage pipe, diameter 60-100 cm needs					
repair/rehabilitation	1,110 m	620 m	841 m		
Sewage pipe, diameter of pipe over 100 cm		379 m	675 m		
Length of newly constructed sewage pipe, diameter over 100cm	141 m	149 m	1,167 m		
Length of sewage pipe, diameter over 100 cm needs					
repair/rehabilitation	8 m	127 m	249 m		

# 6.3 Drainage and Bridges

Construction Type	2006		2007		2008	
Construction Type	place(s)	Length	place(s)	Length	place(s)	Length
Single pipe culvert	812	5,500m	760	16,231 m	921	5,497 m
Double-pipe culvert	171	1,703m	168	133,707 m	190	1,810 m
Box pipe culvert	117	732m	120	1,371m	146	868 m
Wooden bridge	79	1,144m	68	960m	49	681 m
Concrete bridge	136	8,622m	135	6,392m	156	1,833 m
Bale bridge	5	248m	8	259m	34	355 m
Spillway construction	54	894m	43	617m	58	835 m

### 6.4 Services in the Province

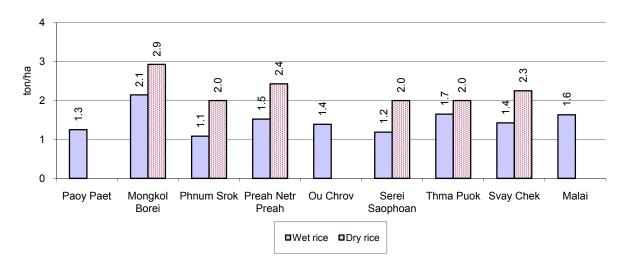
Descriptions	Numbe	r of places	by year
Descriptions	2006	2007	2008
Public			
Electricity generating stations	49	46	101
Health clinics	30	24	88
Private			
Bicycle and motorcycle repair places	547	601	524
Agricultural machinery, tools and equipment repair places	135	229	182
Electronic tool repair places	138	169	200
Battery-charging services	468	484	486
Handicraft places, wooden furniture and forest by-products	91	95	105
Other handicraft places (excluding furniture)	119	55	65
Small-scale services (hairdresser, phone service, massage,	381	431	527
Karaoke, etc)	301	701	321
Small-scale food shop businesses (Food, groceries, drink shop,	966	959	1,058
etc)			·
Small-scale rice mills	496	477	500
Medium or large-scale rice mills	359	368	378
Small-scale markets	37	42	195
Large-scale market	11	8	17
Alcohol refinery places	228	170	231
Pharmacies and small drug stores	91	72	108
Hotels	10	24	39
Guest houses	35	53	70
Restaurants	42	31	44
Gasoline stations	32	36	40

## 6.5 Agriculture

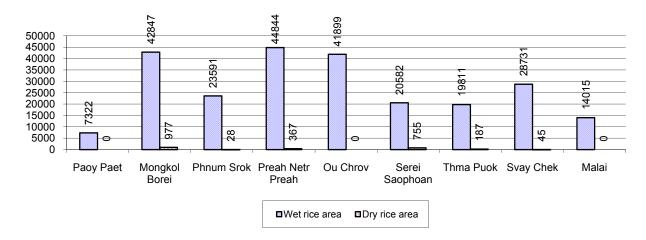
## 6.5.1 Rice cultivation in the Province, 2006-2008

Description	2006	2007	2008
Total dry rice land area	4,006 ha	2,744 ha	2,948 ha
Actual dry rice cultivation area	1,188 ha	2,105 ha	2,359 ha
% actual cultivation to total land	30%	77%	80%
Total dry rice production	2,893 tonne(s)	5,486 tonne(s)	5,789 tonne(s)
Average dry rice yield	2.4 tonne(s)/ha	2.6 tonne(s)/ha	2.5 tonne(s)/ha
Total wet rice land area	275,174 ha	329,841 ha	348,050 ha
Actual wet rice cultivation area	235,295 ha	217,639 ha	243,642 ha
% actual cultivation to total land	86 %	66%	70%
Total wet rice production	355,332.12	297,281.27	377,098.92
	tonne(s)	tonne(s)	tonne(s)
Average wet rice yield	1.5 tonne(s)/ha	1.4 tonne(s)/ha	1.5 tonne(s)/ha
Total intensive rice land area	8,721 ha	695 ha	19,988 ha
Actual intensive rice cultivation area	17,581 ha	1,438 ha	34,360 ha
Average intensive rice yield	2.2 tonne(s)/ha	2.1 tonne(s)/ha	1.7 tonne(s)/ha
Actual upland rice cultivation area	103 ha	115 ha	140 ha
Total upland rice production	175 tonne(s)	191 tonne(s)	230 tonne(s)
Average upland rice yield	1.7 tonne(s)/ha	1.7 tonne(s)/ha	1.6 tonne(s)/ha

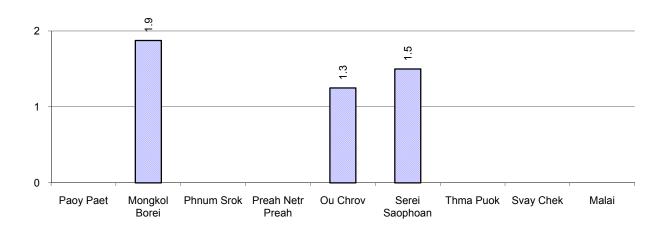
## 6.5.2 Estimated wet and dry Season Rice Yield in tonne(s)/Ha, by District, in 2008



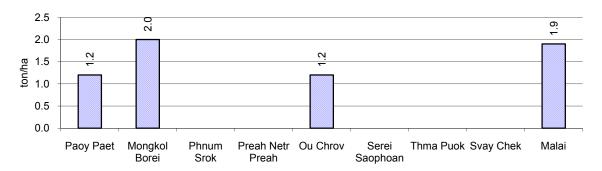
### 6.5.3 Cultivated wet and dry Season Rice areas in Ha, by District, in 2008



### 6.5.4 Estimated intensive Rice Yields in tonnes/Ha, by District, for 2008



### 6.5.5 Estimated upland Rice Yield in tonnes/Ha, by District, for 2008

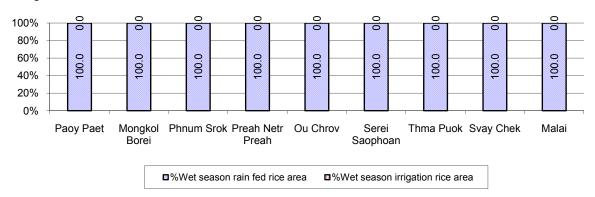


#### 6.5.6 Wet season Rice irrigation, 2006-2008

	Description		2007	2	2008
	Description	%	%	%	Number
Total ar	ea of wet season rain fed rice land	97%	99%	100 %	243,642 ha
	age of wet season rice land that is irrigated; 2008 area in Ha	3 %	1 %	0 %	0 ha
	Area irrigated from canal/dam	98 %	66 %	- %	0 ha
Where	Area irrigated from river, stream, lake, natural pond	2 %	34 %	- %	0 ha
	Area irrigated from drilled well	0 %	0 %	- %	0 ha
	Area irrigated from dug pond	0 %	0 %	- %	0 ha

#### 6.5.7 Water sources for wet Season Rice Cultivation, by District, in 2008

This chart shows the percentage of wet season rice cultivation receiving water from rain (natural) and from irrigation.



#### 6.5.8 Access to Irrigation

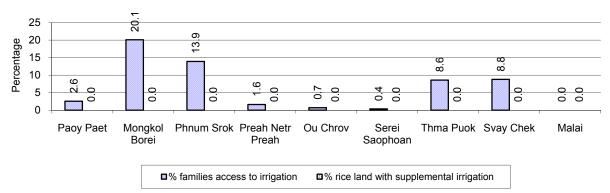
Description	2006	2007		2008
Description	%	%	%	Number
Families who have access to irrigation water	8%	9%	9%	8,842 families
Families who have irrigation wells	0%	0%	0%	152 families

Note: Calculated against the total number of families are rice farmers

#### 6.5.9 Number of Irrigation Wells, 2006-2008

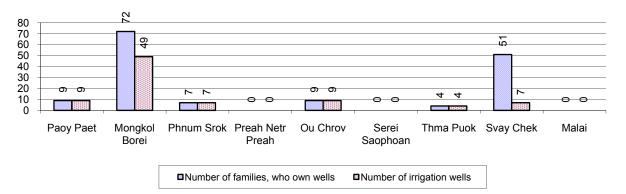
Description	2006	2007	2008
Number of irrigation wells	70 wells	312 wells	85 wells

## 6.5.10 Percentage of Families with access to (supplemental) Irrigation for wet Season Rice cultivation, by District, in 2008



**Note:** % of families, with access to irrigation is calculated against the total number of families, whose main occupation is rice farming. Irrigated wet rice land area is calculated against the total actual wet rice land cultivated areas

#### 6.5.11 Irrigation Wells, by District, in 2008

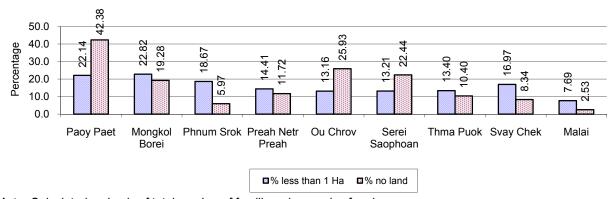


#### 6.5.12 Farmers owning less than one hectare of Rice Land

<b>G</b>				
Description		2007		2008
Description	%	%	%	Number
Families who have less than one hectare of rice land	16%	17%	17%	17,366 families
Families who do not own any rice land	13%	14%	16%	16,322 families

Note: Calculated on basis of total number of families who are rice farming

## 6.5.13 Percentage of Farmers with less than one Hectare or no Rice Land, by District, in 2008

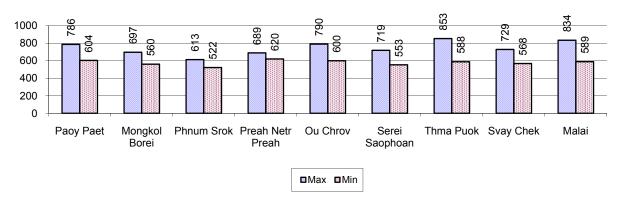


Note: Calculated on basis of total number of families who are rice farming

### 6.5.14 Average farm-gate Prices of Rice, 2006-2008

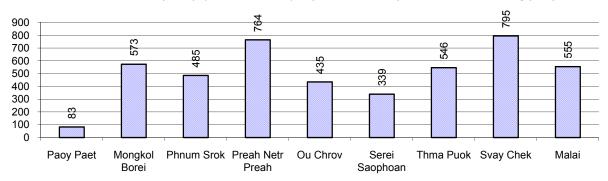
Description	2006	2007	2008
Maximum average farm gate price	513 Riels/Kg	630 Riels/Kg	736 Riels/Kg
Minimum average farm gate price	407 Riels/Kg	525 Riels/Kg	577 Riels/Kg
Average farm gate price	460 Riels/Kg	578 Riels/Kg	656 Riels/Kg
Average rice production per person	535 Kg/person	440 Kg/person	495 Kg/person

## 6.5.15 Minimum and maximum farm-gate Prices of Rice in Riel/kg, by District, in 2008



### 6.5.16 Production of Paddy in Kg/Person, by District, in 2008

This table shows how much paddy (harvested rice) is produced in a year in a district, in kg per person.

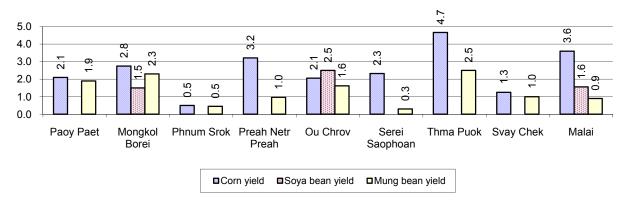


### 6.5.17 Production of other Crops, 2006-2008

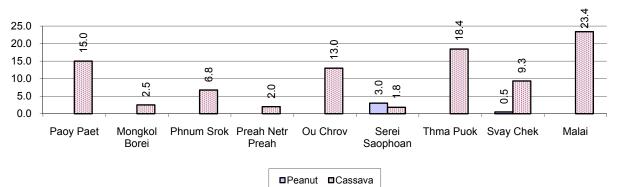
_			
Crops	2006	2007	2008
Corn cultivation area	2,256 ha	4,172 ha	10,695 ha
Estimated corn yield	2.1 tonne(s)/ha	2.7 tonne(s)/ha	2.7 tonne(s)/ha
Estimated corn production	4,654 tonne(s)	11,460 tonne(s)	28,511 tonne(s)
Soya bean cultivation area	4,300 ha	1,810 ha	1,463 ha
Estimated Soya bean yield	1.4 tonne(s)/ha	1.8 tonne(s)/ha	1.7 tonne(s)/ha
Estimated Soya bean production	5,848 tonne(s)	3,258 tonne(s)	2,466 tonne(s)
Mungbean cultivation area	4,504 ha	3,136 ha	1,511 ha
Estimated Mungbean yield	1.2 tonne(s)/ha	1.1 tonne(s)/ha	1.3 tonne(s)/ha
Estimated Mungbean production	5,186 tonne(s)	3,341 tonne(s)	1,974 tonne(s)
Peanut cultivation area	151 ha	443 ha	36 ha
Estimated Peanut yield	1.8 tonne(s)/ha	1.3 tonne(s)/ha	2.2 tonne(s)/ha
Estimated Peanut production	264 tonne(s)	583 tonne(s)	78 tonne(s)

Crops	2006	2007	2008
Cassava cultivation area	23,271 ha	73,452 ha	12,146 ha
Estimated Cassava yield	10.4 tonne(s)/ha	11.4 tonne(s)/ha	10.8 tonne(s)/ha
Estimated Cassava production	241,265 tonne(s)	834,415 tonne(s)	131,761 tonne(s)
Sweet potatoes cultivation area	73 ha	84 ha	43 ha
Estimated Sweet potatoes yield	2.1 tonne(s)/ha	2.9 tonne(s)/ha	2.5 tonne(s)/ha
Estimated Sweet potatoes production	155 tonne(s)	246 tonne(s)	108 tonne(s)
Sesame cultivation area	240 ha	293 ha	33 ha
Estimated Sesame yield	0.6 tonne(s)/ha	0.5 tonne(s)/ha	0.6 tonne(s)/ha
Estimated Sesame production	155 tonne(s)	144 tonne(s)	19 tonne(s)

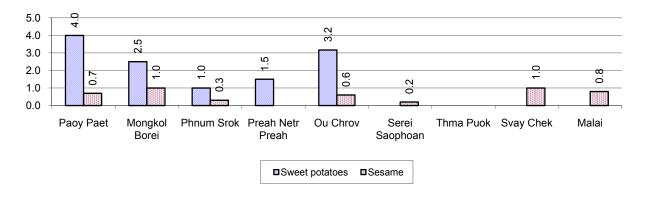
## 6.5.18 Yields of Corn, Soya beans and Mungbeans in tonne(s)/ha, by District, in 2008



### 6.5.19 Yields of Peanuts and Cassava in tonne(s)/ha by District, in 2008



## 6.5.20 Yields of Sweet Potatoes and Sesame in tonne(s)/ha, by District, in 2008



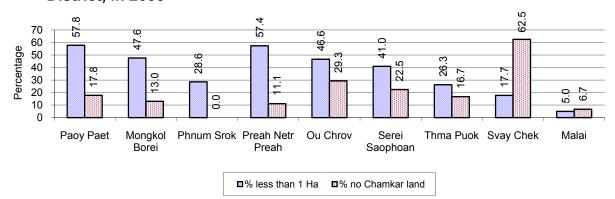
#### 6.5.21 Percentage Farmers who own less than 1 Ha or no Chamkar land

Description	2006	2007		2008
Description	%	%	%	Number
Families, who own less than 1ha of Chamkar land	24%	26%	25%	2,378 families
Families, with no Chamkar land	13%	12%	16%	1,504 families

**Note 1:** Calculated as a percentage of the total number of families whose main occupation is Chamkar (not rice) farming

Note 2: Chamkar land is no-rice land, i.e. other crops

## 6.5.22 Percentage Farmers owning less than 1 ha or no Chamkar land, by District, in 2008



**Note:** Percentage is calculated among families, who Chamkar farm as a main occupation, not the total population of the district.

#### 6.5.23 Percentage of Families raising Cattle/Buffalo, 2006-2008

Description	2006	2007		2008
Description	%	%	%	Number
Families raising cattle/buffalo	30%	31%	27%	44,985 families
Families raising cattle/buffalo as labor forces	13%	13%	11%	17,674 families

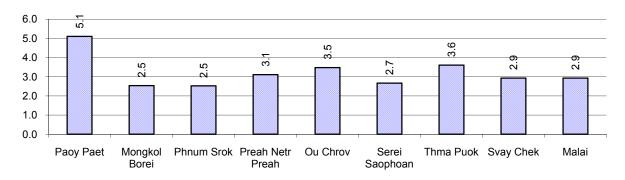
Note: Calculated against the total number of families.

#### 6.5.24 Number of Cattle/buffalo being raised, 2006-2008

Description	2006	2007	2008
Total number of cattle/buffalo	110,671 head(s)	128,381 head(s)	134,548 head(s)
Average cattle/buffalo per families	2.7 head(s)/families	3.0 head(s)/families	3 head(s)/families

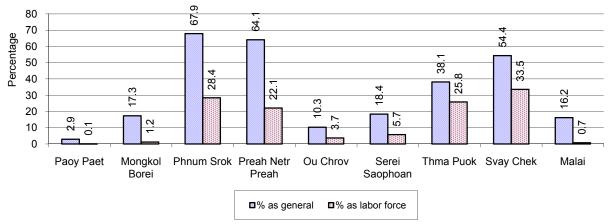
Note: Calculated by dividing total number of cattle/buffalo by total number of cattle/buffalo raising families

#### 6.5.25 Average number of Cattle/Buffalo per Family, by District, in 2008



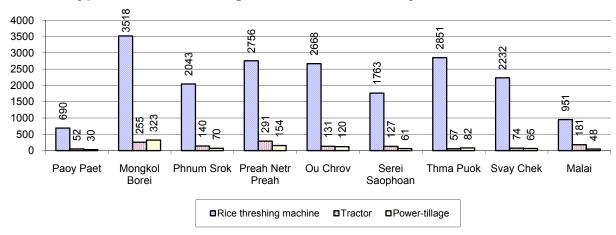
Note: Calculated by dividing total number of cattle/buffalo by total number of cattle/buffalo raising families

## 6.5.26 Percentage Families raising Cattle/Buffalo, for general and labor purposes in 2008, by Commune



Note: Calculated using the total number of families raising cattle/buffalo against the total number of families.

### 6.5.27 Type and number of agricultural Machines, by District, in 2008

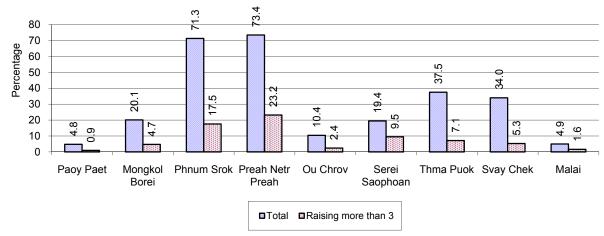


#### 6.5.28 Livestock-producing Households, 2006-2008

Description		2007		2008
Description	%	%	%	Number
Total number of families raising pigs	35%	33%	27%	44,603 families
number of families raising more than 3 pigs	8%	8%	7%	11,910 families
Total number of families raising chickens	72%	73%	69%	113,949 families
number of families raising more than 3 chickens	56%	56%	56%	92,350 families
Total number of families raising ducks	10%	9%	8%	12,752 families
number of families raising more than 5 ducks	6%	6%	6%	9,247 families
Total number of families raising goats or sheep	0%	0%	0%	131 families
Total number of families raising horses	0%	0%	0%	189 families

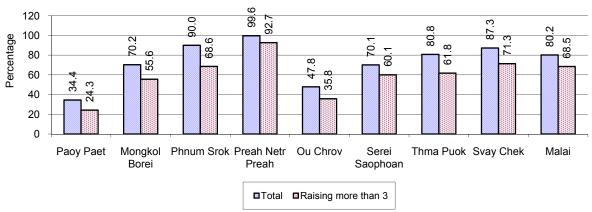
Note: Calculated against the total number of families

### 6.5.29 Percentage Families raising Pigs, by District, in 2008



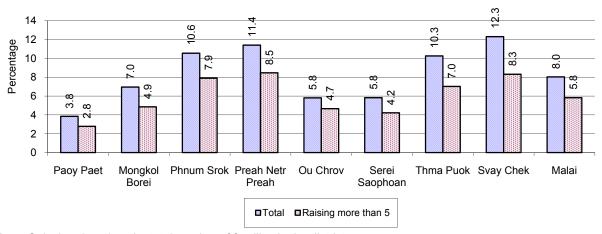
Note: Calculated against the total number of families in the district

### 6.5.30 Percentage Families raising Chickens, by District, in 2008



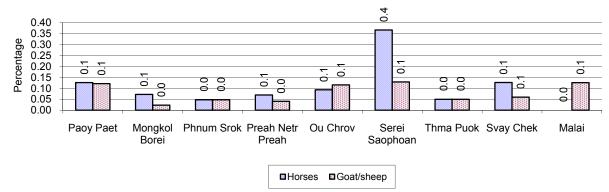
Note: Calculated against the total number of families in the district

### 6.5.31 Percentage Families raising Ducks, by District, in 2008



Note: Calculated against the total number of families in the district

## 6.5.32 Percentage Families raising Horses, Goats or Sheep, by District, in 2008

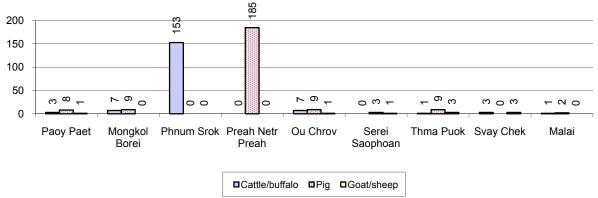


Note: Calculated against the total number of families in the district

#### 6.5.33 Livestock Farms, 2006-2008

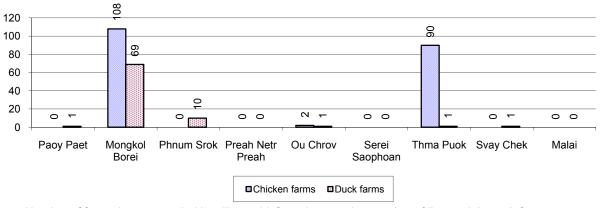
Description	2006	2007	2008
Number of cattle/buffalo farms	5 farm(s)	58 farm(s)	175 farm(s)
Number of pig farms	284 farm(s)	23 farm(s)	225 farm(s)
Number of goat/sheep farms	10 farm(s)	219 farm(s)	9 farm(s)
Number of chicken farms	776 farm(s)	241 farm(s)	200 farm(s)
Number of duck farms	23 farm(s)	51 farm(s)	83 farm(s)

### 6.5.34 Number Livestock Farms, by District in 2008



Note: Number of farms are recorded by the village chief, not by counting number of livestock in each farm

#### 6.5.35 Number Chicken and Duck Farms, by District, for 2008



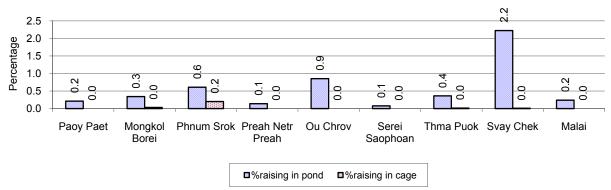
Note: Number of farm places recorded by village chief, not by counting number of livestock in each farm

### 6.5.36 Families raising Fish, 2006-2008

Description	2006	2007	2008
Total number of families raising fish	966 families	795 families	924 families
% families raising fish	1%	1%	1%
Number families raising fish in pond	932 families	767 families	890 families
% families raising fish in pond	1%	1 %	1%
Number fish pond	904 pond(s)	756 pond(s)	838 pond(s)
No. of ponds per family	1.0 pond/families	1.0 pond/families	0.9 pond/families
Number of families raising fish in cage	34 families	28 families	34 families
%families raising fish in cage	0 %	0 %	0%
Number of fish cage	39 cage(s)	30 cage(s)	35 cage(s)
No. of fish cage per family	1.1 cage /families	1.1 cage /families	1.0 cage /families

**Note:** % of families raising fish or fish in ponds or cages is calculated a percentage of the total number of families.

### 6.5.37 Percentage of Families raising Fish, by District, in 2008



**Note:** Calculated as a percentage of the total number of families in the commune.

### 6.5.38 Shrimp and Prawn Farming, 2006-2008

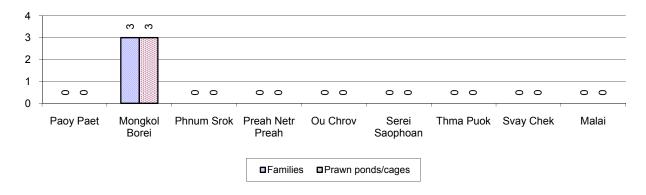
Description	2006	2007	2008
Number of families raising shrimps	0 families	0 families	0 families
% Families raising shrimps	0%	0%	0%
Number of shrimp ponds	0 pond	0 pond	0 pond
Total area raising shrimps	0 ha	0 ha	0 ha
Area per family	-ha/families	-ha/families	-ha/families
Number of families raising prawns	0 families	0 families	3 families
% families raising prawns	0%	0%	0%
Number prawn ponds	0 pond	0 pond	3 pond
Ponds per families	<ul> <li>pond/families</li> </ul>	-pond/families	1pond/families
Number of prawn cages	0 cage	0 cage	0 cage
Cages per families	0 cage /families	0 cage /families	0 cage /families

Note: Percentage of families raising either prawns or shrimp is calculated against the number of families, who do aquaculture farming, NOT the total population.

# 6.5.39 Numbers of Families raising Shrimps and number of Shrimp Ponds, by District, in 2008

There were no families raising shrimp in this province in 2008

# 6.5.40 Number of Families raising Prawn and Number of Prawn Ponds/Cages, by District, in 2008



## 7 Social Aspects

### 7.1 Education

#### 7.1.1 Kindergarten in the Province, 2006-2008

Description	2006	2007	2008
Number of community kindergarten schools	21 school(s)	20 school(s)	40 school(s)
Number of community kindergarten class rooms	31 room(s)	29 room(s)	45 room(s)
Number of community kindergarten classes	30 class(es)	24 class(es)	54 class(es)
Number of community kindergarten teachers	49 person(s)	39 person(s)	68 person(s)
Number of women community kindergarten teachers	32 women	28 women	60 women
Number of state and private kindergarten schools	78 school(s)	100 school(s)	112 school(s)
Number of state and private kindergarten class rooms	129 room(s)	201 room(s)	153 room(s)
Number of state and private kindergarten classes	139 class(e(s)	184 class(es)	163 class(es)
Number of state and private kindergarten teachers	142 person(s)	159 person(s)	185 person(s)
Number of women state and private kindergarten teachers	139 women	154 women	184 women

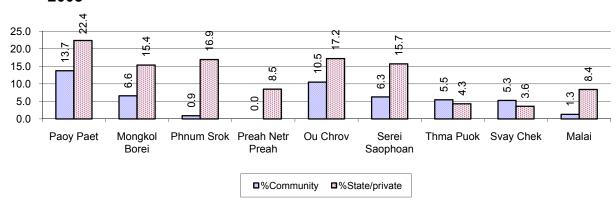
### 7.1.2 Percentage enrolment at Kindergarten level, 2006-2008

This table shows the percentage of the total 3-5 year old population attending kindergarten.

Description	2006	2007	<u> </u>	2008
Description	%	%	%	Number
Total percentage of children, 3-5 yrs, go	17%	18%	21%	14,091
to kindergarten	177	10 /0	21/0	person(s)
Percentage of children, 3-5 yrs, go	7%	6%	7%	4,606
community kindergarten	1 /	0 /0	1 /0	person(s)
Percentage children, 3-5 yrs, go	10%	12%	14%	9,485
state/private kindergarten	107	12/0	14 /0	person(s)

Note: Calculated against the total for that age group

## 7.1.3 Percentage of Children 3-5 yrs attending Kindergarten, by District, in 2008



### 7.1.4 Basic Education, 2006-2008

**Primary School** 

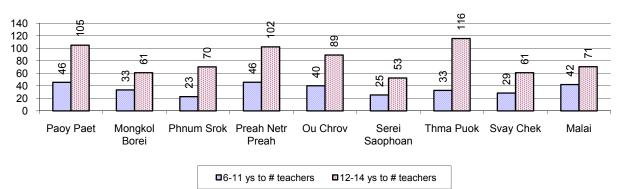
Description	2006	2007	2008
Number of primary schools	520 school(s)	503 school(s)	570 school(s)
Number of primary school rooms	2,767 room(s)	2,841 room(s)	3,010 room(s)
Number of primary classes	3,147 class(es)	3,209 class(es)	3,553 class(es)
Number of primary teachers	3,093 person(s)	2,955 person(s)	3,484 person(s)
Ratio of children 6-11 yrs to school	189	193	211
Ratio of children 6-11 yrs to school room	35	34	40
Ratio of children 6-11 yrs to class	31	30	34
Ratio of children 6-11 yrs to teacher	32	33	35

**Note:** According to education norm, children 6-11 yrs should attend primary school, while 12-14 yrs should be in lower secondary school, but in reality this varies.

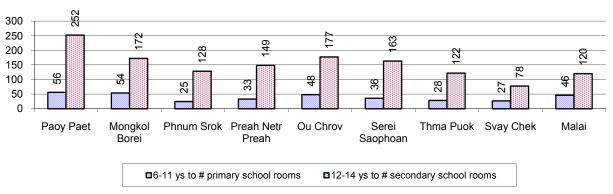
Lower Secondary School

Lower Secondary School			
Description	2006	2007	2008
Number of lower secondary schools	61 school(s)	66 school(s)	66 school(s)
Number of lower secondary school rooms	346 room(s)	386 room(s)	445 room(s)
Number of lower secondary classes	401 class(es)	432 class(es)	493 class(es)
Number of lower secondary teachers	629 person(s)	703 person(s)	901 person(s)
Ratio children 12-14 yrs to school	954	874	1,028
Ratio of children 12-14 yrs to school room	168	149	152
Ratio of children 12-14 yrs to class	145	133	138
Ratio of children 12-14 yrs to teacher	93	82	75

# 7.1.5 Ratio of 6-11 year old and 12-14 year old Children to number of Teachers, by District, in 2008



# 7.1.6 Ratio of 6-11 year old and 12-14 year old Children to number of School Rooms, by District, in 2008



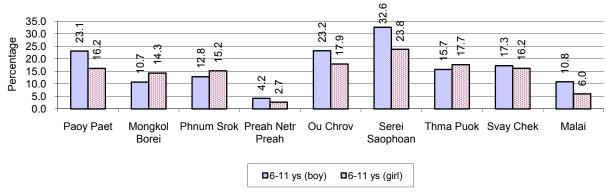
#### 7.1.7 Enrolment status at Primary Level, 2006-2008 one decimal only

Description		2007		2008
Description	%	%	%	Number
Total children aged 6-11 years old	14%	14%	14%	120,518 person(s)
Total children aged 6-11 who are in school	85%	86%	84%	100,634 person(s)
Total children aged 6-11 who are not in school	15%	14%	16%	19,884 person(s)
Total girls aged 6-11 years old	14%	14%	14%	58,787 person(s)
Total girls aged 6-11 who are in school	85%	86%	85%	49,918 person(s)
Total girls aged 6-11 who are not in school	15%	14%	15%	8,869 person(s)
Total boys aged 6-11 years old	14%	14%	15%	61,731 person(s)
Total boys aged 6-11 who are in school	84%	86%	82%	50,716 person(s)
Total boys aged 6-11 who are not in school	16%	14%	18%	11,015 person(s)

**Note 1:** Percentage is calculated on the basis of the total number of children within 6-11 year age group for the first 3 rows and for the total girls and the total boys aged 6-11 yrs.

**Note 2:** Number of girls aged 6-11 who are in & not in school is calculated against the total number of girls aged 6-11 yrs. Number boys, 6-11 yrs who are in & not in school are calculated against the total number of boys aged 6-11 yrs.

#### 7.1.8 Percentage of 6-11 year old Children not in School, by District, in 2008



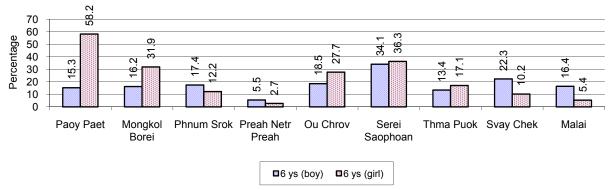
Note: calculated on the basis of the total number of children within 6-11 year age group in the commune.

#### 7.1.9 Enrolment of 6 year old Children, 2006-2008

Description		2007		2008
Description	%	%	%	Number
Total % and number of children aged 6 years old	4%	4%	4%	33,997 person(s)
Total % of children aged 6 years old in school	81%	82%	83%	28,121 person(s)
Total % of children aged 6 years old not in school	19%	18%	17%	5,876 person(s)

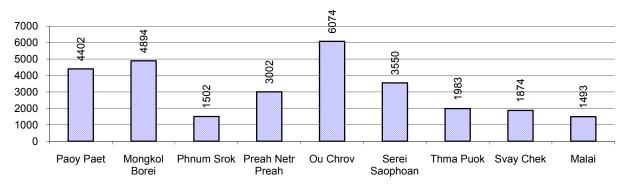
**Note:** First row calculated as a percentage of total population. Second and third row calculated as a percentage of the total number of 6 year olds.

### 7.1.10 Percentage of 6 year old Children not in School, by District, in 2008



Note: Calculated as a percentage of total 6 year old population

### 7.1.11 Number of 5 year old Children in each District in 2008

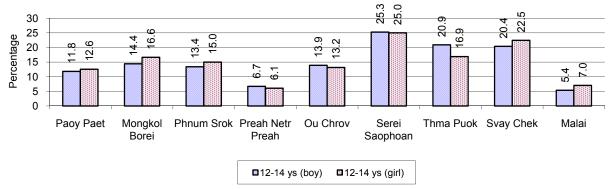


#### 7.1.12 Enrolment at Lower Secondary Level, 2006-2008

Description	2006	2007		2008
Description	%	%	%	Number
Total <b>children</b> aged 12-14 years old	8%	8%	8%	67,835 person(s)
Children aged 12-14 years old in school	82%	84%	85%	57,786 person(s)
Children aged 12-14 years old not in school	18%	16%	15%	10,049 person(s)
Total girls aged 12-14 years old	8%	8%	8%	33,770 person(s)
Girls aged 12-14 years old in school	82%	83%	85%	28,701 person(s)
Girls aged 12-14 years old not in school	18%	17%	15%	5,069 person(s)
Total <b>boys</b> aged 12-14 years old	8%	9%	8%	34,065 person(s)
Boys aged 12-14 years old in school	82%	84%	85%	29,085 person(s)
Boys aged 12-14 years old not in school	18%	16%	15%	4,980 person(s)

**Note:** Percentage is calculated on the basis of number of the total number of children within 12-14 yrs group, except for the first row of each section which is calculated on the basis of the total population.

### 7.1.13 Percentage of 12-14 year olds not in School, by District, in 2008



Note: Calculated as a percentage of the total 12-14 year old population in each district

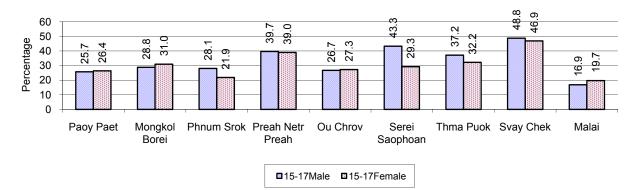
### 7.1.14 Upper Secondary Schools, 2006-2008

Description	2006	2007	2008
Number of upper secondary schools	29 school(s)	30 school(s)	35 school(s)
Number of upper secondary school rooms	<b>394</b> room(s)	381 room(s)	390 room(s)
Number of upper secondary classes	<b>426</b> class(es)	403 class(es)	502 class(es)
Number of upper secondary teachers	617 person(s)	621 person(s)	832 person(s)
Ratio of 15-17 yr olds to number of school	2,100	1,978	2,083
Ratio of 15-17 yr olds to number of school	155	156	187
room	155	150	107
Ratio of 15-17 yr olds to number of classes	143	147	145
Ratio of 15-17 yr olds to number of teacher	99	96	88

### 7.1.15 Enrolment of 15-17 year old teenagers, 2006-2008

Description	2006	2007	2008
Number of teenage, 15-17 years old	60,899 person(s)	59,337 person(s)	72,900 person(s)
Number of teenage, 15-17 years old, who are not studying	21,904 person(s)	19,129 person(s)	22,705 person(s)
Percentage of teenage, 15-17 years old not studying	36%	32%	31%

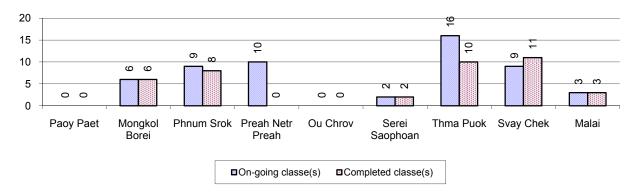
## 7.1.16 Percentage of 15-17 year old Teenagers not at School, by District, in 2008



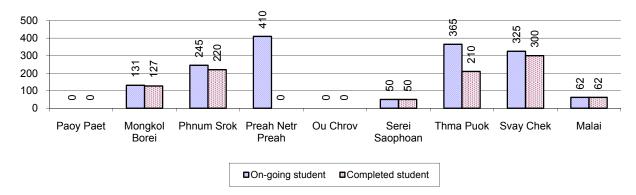
### 7.1.17 Literacy Classes as of 2008

Literacy classes	Organi	Organized by:		Total
Literacy classes	PDoEYS	NGOs	Program(s)	TOTAL
Number of On-going literacy classes	40 class(es)	10 class(es)	5 class(es)	55 class(e(s)
Number of literacy students in on-	1,088	305	195	1,588
going classes	person(s)	person(s)	person(s)	person(s)
Completed literacy class(es)	32 classes	8 classes	0 classes	40 classes
Number of literacy students that have	859	110		969
completed literacy classes	person(s)	person(s)	0 person(s)	person(s)
Number of students that passed	804	104		908
	person(s)	person(s)	0 person(s)	person(s)

### 7.1.18 Number of on-going and completed Literacy Classes, by District, in 2008



#### 7.1.19 Students of on-going & completed Literacy Classes, by District, in 2008

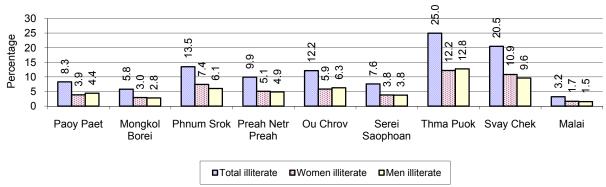


#### 7.1.20 Percentage of illiterate People between 15-60, 2006-2008

Illiteracy Status	2006	2007		2008
initeracy Status	%	%	%	Number
Illiterate people, 15-60 years old	13%	12%	11%	55,420 person(s)
Illiterate females, 15-60 years old	7%	6%	5%	27,815 person(s)
Illiterate people, 15-17 years old	8%	6%	5%	3,561 person(s)
Illiterate females, 15-17 years old	4%	3%	3%	1,833 person(s)
Illiterate people, 18-24 years old	9%	8%	6%	7,700 person(s)
Illiterate females, 18-24 years old	4%	4%	3%	3,715 person(s)
Illiterate people, 25-60 years old	15%	15%	14%	44,159 person(s)
Illiterate females, 25-60 years old	8%	8%	7%	22,267 person(s)

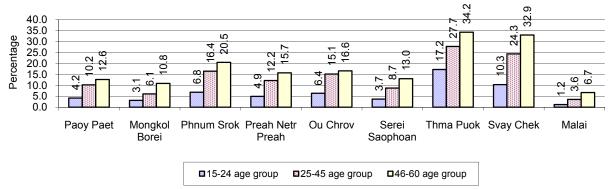
Note: Percentage is calculated on the basis of number of people in age each group.

#### 7.1.21 Percentage illiterate People among 15-60 yrs old, by District, in 2008



Note: Percentages are calculated on the basis of number of people in that age group.

# 7.1.22 Percentage illiterate People for 15-24 yrs, 25-45 yrs and 46-60 yrs, by District, in 2008



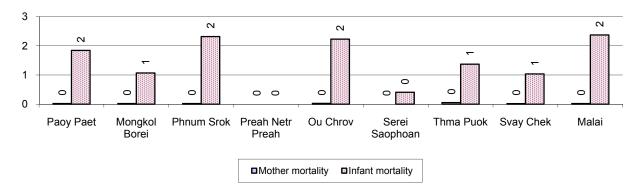
**Note:** Percentage of illiterate people in each age group is calculated on the basis of number of people in that age group.

### 7.2 Health

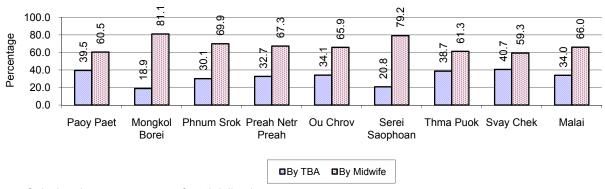
### 7.2.1 Health Situation of Women and Children, 2006-2008

Description	2006	2007	2008
Number families with a birth during the year	9,037	8,727	8,994
Number families with a birth during the year	families	families	families
Number of women who had their baby delivered	4,071	3,192	2,677
by a Traditional Birth Attendant	person(s)	person(s)	person(s)
Percentage of women who had their baby delivered by a Traditional Birth Attendant	45 %	37 %	30 %
Number of women who had their baby delivered	4,966	5,535	6,317
by a midwife	person(s)	person(s)	person(s)
Percentage of women had their baby delivered by a midwife	55 %	63 %	70 %
Number of mothers who died within 1 month of giving birth	48 person(s)	26 person(s)	15 person(s)
Mothers who died within 1 month of giving birth per 100,000 families having a delivery	531	298	167
-			
Number of infants born during the year	9,038	8,748	8,994
Number of illiants born during the year	person(s)	person(s)	person(s)
Number of Infants who died within 1 month	191 person(s)	77 person(s)	79 person(s)
Infants mortality within 1 month per 1,000 births	21	9	9
Number of children who died below the age of 5.	256	190	134
Trainber of children who alea below the age of 5.	person(s)	person(s)	person(s)
Number of infants, aged 9-12 months, born during	6,196	6,160	6,303
the year	person(s)	person(s)	person(s)
Nr. infants, aged 9-12 months, not receiving full	130	134	32 person(s)
immunization	person(s)	person(s)	02 pc/30/1(3)
% of 9-12 months infants, not receiving full immunization	2 %	2 %	1 %

## 7.2.2 Mothers dying within 0 days to 1 month of giving Birth and Infants dying within 1 month in 2008, by District in 2008

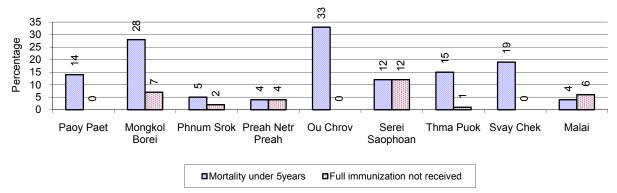


## 7.2.3 Percentage of Women delivering with a TBA or Midwife, by District in 2008



Note: Calculated as a percentage of total deliveries

## 7.2.4 Percentage of Children dying below 5 & of 9-12 months not receiving full Immunization, by District in 2008



**Note:** Mortality rate calculated as a percentage of the total 5 year old population. Lack of immunization received calculated as a percentage of the total number 9-12 months olds.

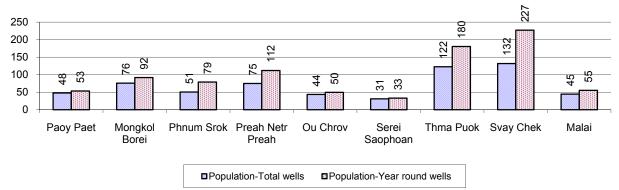
### 7.3 Water and Sanitation

### 7.3.1 Number of different types of Wells, 2006-2008

Type of wells	Num	ber of wells by	year
Type of wells	2006	2007	2008
Total number of pumped or mixed wells	10,837	11,287	11,746
Year-round usable pumped or mixed wells	9,682	10,142	10,394
Dry season unusable pump or mixed wells	1,155	1,145	1,352
Pump or mixed wells needing repair/rehabilitation	965	1,015	1,155
Total number of ring wells	3,841	3,678	3,731
Year-round usable ring wells	2,652	2,490	2,517
Dry season unusable ring wells	1,189	1,188	1,214
Ring wells needing repair/rehabilitation	949	947	1,009
Total number of unprotected dug wells	873	906	1,203
Year-round usable unprotected dug wells	605	655	950
Dry season unusable unprotected dug wells	268	251	253

Ring wells: dug wells with cement ring as lining

### 7.3.2 Ratio of People to Wells, by District in 2008

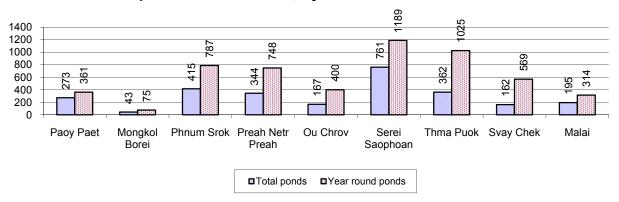


Note: Year-round wells excluding unprotected wells

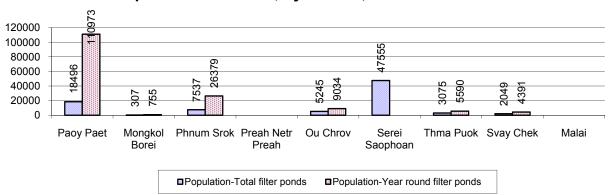
#### 7.3.3 Potable Water Ponds, 2006-2008

Type of Pond	2006	2007	2008
Total number of normal-type ponds	5,368 pond	5,256 pond	6,511 pond
Year-round usable normal-type ponds	2,940 pond	2,665 pond	3,498 pond
Dry season unusable normal-type ponds	2,428 pond	2,591 pond	3,013 pond
Normal-type ponds needing repair/rehabilitation	1,303 pond	1,515 pond	1,406 pond
Total number of filter ponds	321 pond	532 pond	639 pond
Year-round usable filter ponds	133 pond	198 pond	267 pond
Filter ponds, dry season unusable	188 pond	334 pond	372 pond
Filter ponds needing repair/rehabilitate	159 pond	196 pond	315 pond

### 7.3.4 Ratio of People to normal Ponds, by District in 2008



### 7.3.5 Ratio of People to Filter Ponds, by District, in 2008

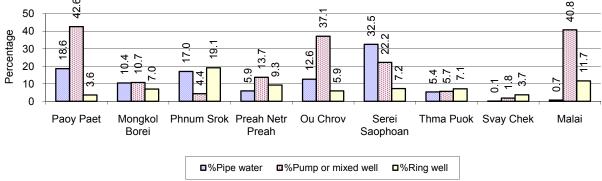


#### 7.3.6 Source of potable Water for Households, 2006-2008

Water sources	2006	2007		2008
vvaler sources	%	%	%	Number
Families using water from purification system	9%	11 %	13 %	20,912 families
Families using water from pump, mixed wells	21%	21 %	21 %	35,381 families
Families using water from ring wells and open dug wells	11%	8 %	7 %	12,269 families
Families using water from pond	45%	47 %	47 %	77,675 families
Families using water from rain water storage	2%	2 %	3 %	4,940 families
Families using water from rivers, lakes, natural ponds and reservoirs	12%	11 %	9 %	14,736 families

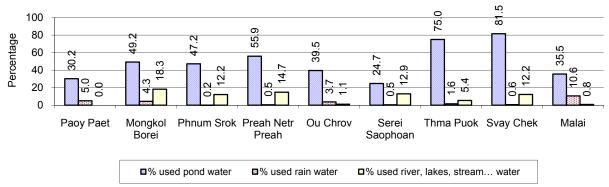
**Note:** Calculated as a percentage of the total number of families.

### 7.3.7 Percentage Families using different Water Sources, by District in 2008



Note: Calculated as a percentage of the total number of families in each district

## 7.3.8 Percentage Families using Water from Rain Water Storage, Ponds and natural Sources (rivers/lakes/natural ponds/reservoirs), by District 2008



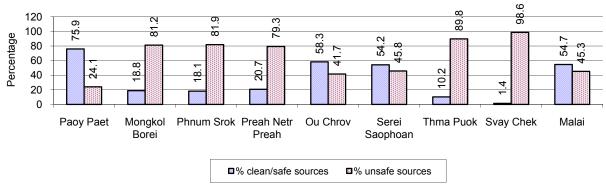
Note: Calculated as a percentage of the total number of families in each district

#### 7.3.9 Drinking Water Sources in the dry Season, 2006-2008

Percentage Families that get	2006	2007		2008
drinking water from:	%	%	%	Number
from clean/safe sources	32 %	32 %	37 %	62,029 families
from unsafe sources	68 %	68 %	63 %	103,884 families

**Note**: Calculated as a percentage of the total number of families.

## 7.3.10 Percentage Families using safe and unsafe Water Sources in the dry Season, by District in 2008



Note: Calculated as a percentage of the total number of families in each district.

#### 7.3.11 Drinking Water Purification by Households, 2006-2008

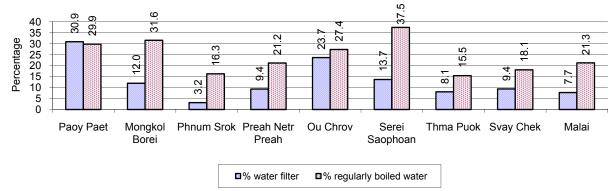
This table shows the different ways families make water safe for drinking.

Families who:	Families, who:			2008
railliles, wild.	%	%	%	Number
Filter water for drinking	7%	8%	15 %	25,135 families
Boil water for drinking	21%	22%	26 %	43,516 families

Note: Calculated as a percentage of the total number of families

## 7.3.12 Percentage Families filtering Water or regularly boiling Water, by District in 2008

This graph shows the different ways families make drinking water safe.



Note: Calculated on as a percentage of the total number of families in each district.

#### 7.3.13 Families' access to Water, 2006-2008

Families access to water	2006	2007		2008
Failines access to water	%	%	%	Number
Families with water at home or in less then 150m	21%	20%	23 %	37,745 families
Families with water 150m or more away from home	14%	12%	14 %	23,626 families

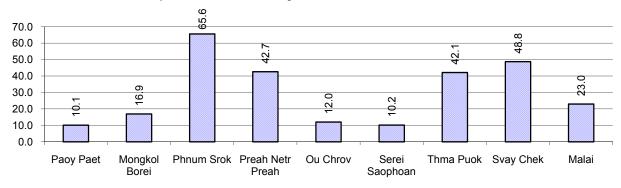
Note: Calculated as a percentage of the total number of families

#### 7.3.14 Ratio of people to Latrines, 2006-2008

Description	2006	2007	20	008
Description	Ratio	Ratio	Ratio	Number
Ratio of people to latrines	21.8	19.8	16.5	51,162.0

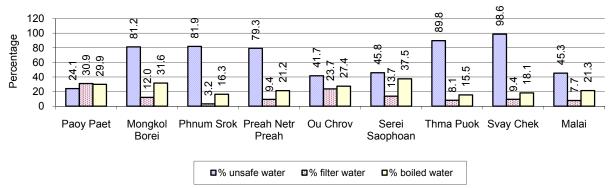
Note: Ratio calculated by dividing the total population by the total number of latrines

### 7.3.15 Ratio of People to Latrines, by District, in 2008



Note: Ratio calculated by dividing the number of houses with latrines by the total population in a district.

## 7.3.16 Percentage of Families drinking boiled, filtered or unsafe Water, by District, in 2008



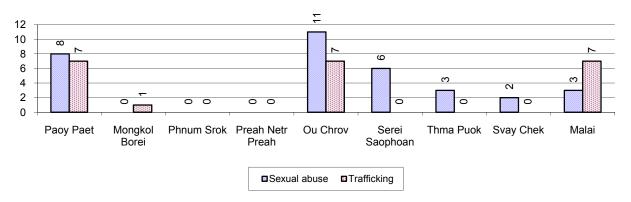
Note: Calculated as a percentage of the total number of families in each district.

### 7.4 Vulnerable groups

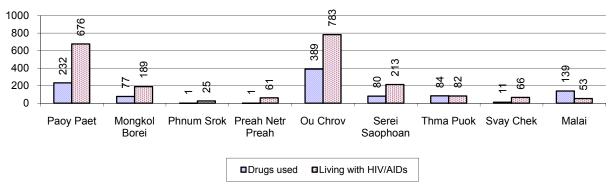
### 7.4.1 Vulnerable Groups in need of special Protection, 2006-2008

Vulnerable groups	2006	2007	2008
Victims of sexual abuse	48 person(s)	30 person(s)	33 person(s)
Victims of human trafficking	9 person(s)	22 person(s)	22 person(s)
Families with family member(s) using drugs	1,337 families	1,364 families	1,014 families
Families with family member(s) living with HIV/AIDS	803 families	896 families	2,148 families
Children under 18 yrs old whose parent died of	1,393 person(s)	1,123	1,527
AIDS	1,393 person(s)	person(s)	person(s)
Orphaned/abandoned children under 18 yrs old	4,638 person(s)	5,790	5,735
(all cases)	4,030 person(s)	person(s)	person(s)
Elderly persons without guardian	957 person(s)	900 person(s)	1,089
	957 person(s)	300 person(s)	person(s)
Disabled people able to earn an income	1,042 person(s)	1,094	1,223
	1,042 person(s)	person(s)	person(s)
Disabled people unable to earn an income	870 person(s)	948 person(s)	1,202
	oro person(s)	940 person(s)	person(s)
Disabled people under 18 yrs old	463 person(s)	433 person(s)	698 person(s)
Victims of natural disasters	4,392 families	6,943 families	7,453 families
Victims of land mines and unexploded weapons	618 person(s)	458 person(s)	501 person(s)

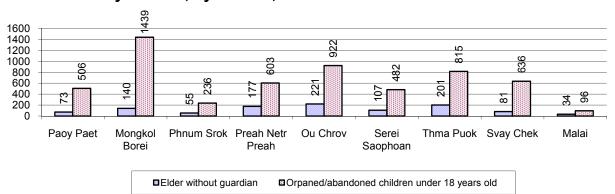
### 7.4.2 Registered Victims of sexual Abuse or Trafficking, by District, for 2008



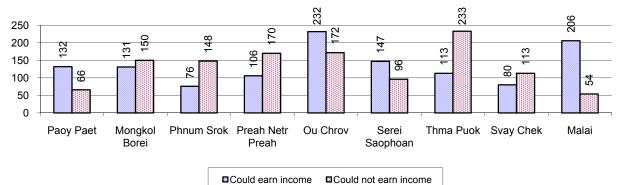
## 7.4.3 Registered Families with Member(s) using Drugs or living with HIV/AIDS, by District, for 2008



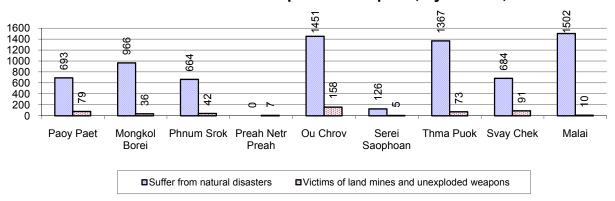
## 7.4.4 Elderly Persons without a Guardian and orphaned/abandoned Children under 18 years old, by District, for 2008



# 7.4.5 Number of disabled People who could or could not earn an Income, by District, for 2008



## 7.4.6 Number of Families who suffered from natural Disasters, and number of Victims of Land Mines and unexploded Weapons, by District, in 2008



## 7.5 Migration

### 7.5.1 Migration, 2006-2008

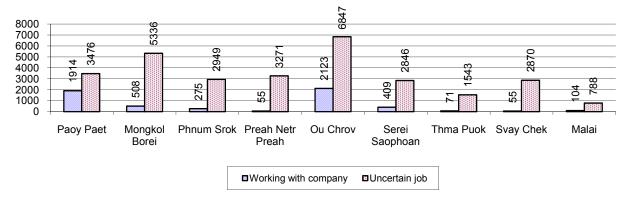
Description	2006	2007	2008
Number of families permanently in-migrated	1,070families	972 families	3,103 families
Total number of people	4,400 person(s)	4,119 person(s)	15,261 person(s)
Total number of female	2,330 person(s)	2,100 person(s)	8,217 person(s)
Number of families permanently out-			
migrated	1,353 families	1,861 families	1,185 families
Total number of people	5,405 person(s)	9,335 person(s)	5,173 person(s)
Total number of female	2,724 person(s)	4,833 person(s)	2,592 person(s)
Number of families staying temporarily	889 families	866 families	3,391 families
Total number of people	3,595 person(s)	3,120 person(s)	12,446 person(s)
Total number of female	1,809 person(s)	1,491 person(s)	6,095 person(s)

### 7.5.2 Job Migration

Description	2006	2007	2008		
Number of people migrated to work with					
company/factory	4%	4%	1%	5,514 persons	
Number of people migrated to work, but have					
uncertain jobs	6%	8%	7%	29,926 persons	

Note: Calculated as a percentage of the total population of 18-60 year olds

# 7.5.3 Number of People working outside their home Villages in a Company/Factory or with an uncertain Job in 2008

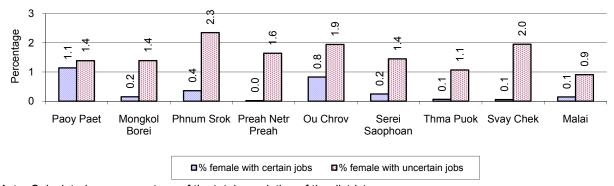


### 7.5.4 Female migration, 2006-2008

Description	2006	2007		2008
Description	%	%	%	Number
Total number of migrants	5.6%	6.2%	4.2%	35,440 person(s)
Number of female migrants	2.8%	2.2%	2.0%	16,779 person(s)
Total number of migrants, who go to work with company/factory (with certain jobs)	2.2%	2.3%	0.7%	5,514 person(s)
Number of female migrants with certain jobs	1.4%	0.5%	0.4%	3,433 person(s)
Total number of migrants with uncertain jobs	3.4%	3.9%	3.5%	29,926 person(s)
Number of female migrants with uncertain jobs	1.4%	1.8%	1.6%	13,346 person(s)

Note: Calculated as a percentage of the total population

## 7.5.5 Percentage female Migrants with certain and uncertain Jobs, by District, in 2008



Note: Calculated as a percentage of the total population of the district

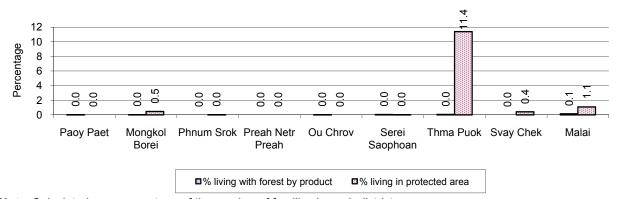
## 8 Natural Resources and Environment (NRE)

#### 8.1 Families involved with NRE issues, 2006-2008

Description	2006	2007		2008
Description	%	%	%	Number
Families living with forest by products	0 %	0 %	0 %	39 families
Families living in a protected area	1 %	1 %	1 %	1,896 families
Houses with access to garbage collection service	4 %	4 %	5 %	8,866 families
Families affected by environmental pollution	3 %	3 %	3 %	4,501 families
Families using chemical fertilizer	61 %	63 %	56 %	93,413 families
Families using chemical pesticide	46 %	49 %	45 %	75,180 families

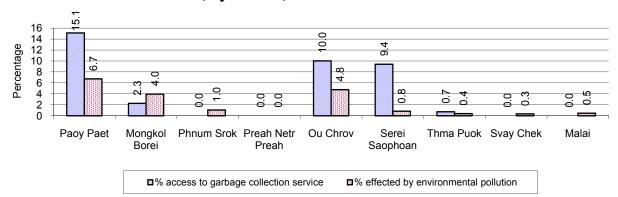
Note: Calculated as a percentage of the total number of families

## 8.2 Percentage of Families involved with Natural Resource issues, by District, for 2008



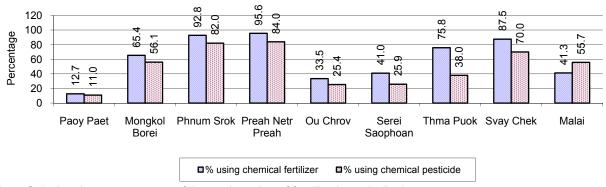
Note: Calculated as a percentage of the number of families in each district

## 8.3 Percentage Houses with access to Garbage collection and Families affected by environmental Pollution, by District, for 2008



**Note**: Garbage collection is calculated as a percentage of the total number of houses in each district and families affected by environmental pollution is calculated as a percentage of the total number of families in each district.

## 8.4 Percentage Families using chemical Fertilizer and chemical Pesticides, by District, for 2008



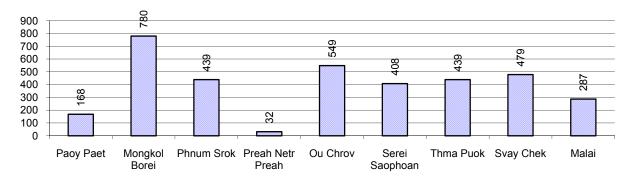
Note: Calculated as a percentage of the total number of families in each district

## 9 Administration and Security

#### 9.1 Birth Registration, 2006-2009

Description	2006	2007	2008
Number of infants to be registered	8,847 person(s)	8,671 person(s)	8,915 person(s)
Number of unregistered infants the year	4,067 person(s)	4,001 person(s)	3,581 person(s)
Percentage of infants unregistered	46 %	46 %	40 %

#### 9.2 Number of unregistered Infants born in 2008, by District

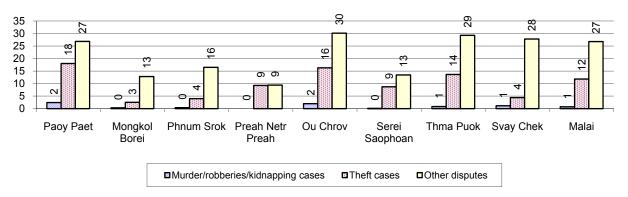


#### 9.3 Registered criminal Cases, 2006-2008

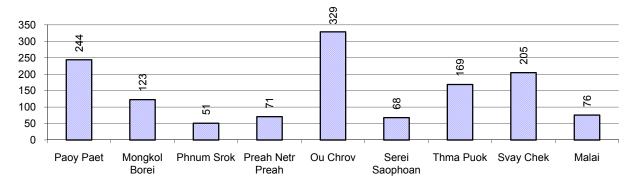
Description	2006	2007	2008
Murders, robberies and kidnapping cases	<b>72</b> case(s)	<b>66</b> case(s)	<b>82</b> case(s)
Theft cases	<b>841</b> case(s)	<b>770</b> case(s)	<b>855</b> case(s)
land dispute cases	<b>1,112</b> case(s)	<b>928</b> case(s)	<b>1,336</b> case(s)
Other disputes cases	<b>2,162</b> case(s)	<b>1,648</b> case(s)	<b>1,764</b> case(s)

Note: this reflects only registered criminal cases

#### 9.4 Registered criminal Cases per 10,000 people, by District, for 2008



#### 9.5 Number of registered Land Disputes, by District, in 2008

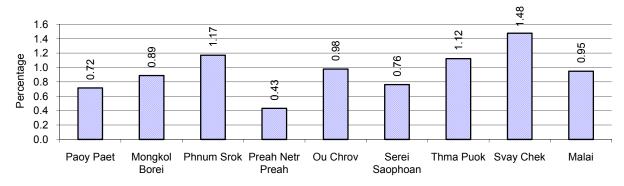


### 10 Gender

#### 10.1 Reported Domestic Violence, 2006-2008

	Description	2006	2007	2008
Families experiencing domestic violence		1,905 families	1,543 families	1,511 families(s)
% families experiencing domestic violence		1 %	1 %	1 %
Domestic violence cases reported by village chiefs		924 case(s)	878 case(s)	1,038 case(s)
	Physical violence		314 case(s)	300 case(s)
Tymo	Sexual violence	39 case(s)	23 case(s)	38 case(s)
Туре	Mental violence	374 case(s)	336 case(s)	315 case(s)
Household economic violence		182 case(s)	205 case(s)	385 case(s)
Number of administrative decisions on domestic violence		427 case(s)	415 case(s)	563 case(s)
% of	administrative decisions on domestic violence	46 %	47 %	54 %

## 10.2 Percentage of reported cases of Families experiencing domestic Violence, by District, in 2008



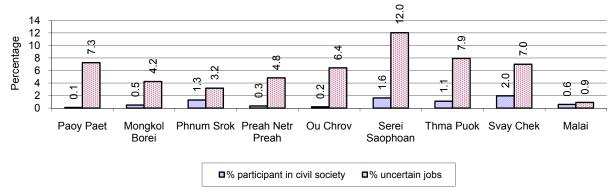
Note: Calculated as a percentage of the total number of families in each district

#### 10.3 Women's involvement, 2006-2008

Description	2006	2007		2008
Description	%	%	%	Number
People participating in civil society	2%	2%	3%	23,837 person(s)
Women participating in civil society	1%	1%	1%	5,891 person(s)
People, 18-60 yrs, with uncertain/irregular jobs	12%	12%	13%	56,232 person(s)
Women, 18-60 yrs, with uncertain/irregular jobs	6%	6%	6%	27,104 person(s)

**Note:** Participation can be in NGOs, CBOs, credit groups, women's unions, parties and other civil society organizations. The first section is calculated as a percentage of the total population. The second section is calculated as a percentage of the total 18-60 year old population.

## 10.4 Percentage of Female Participants in Civil Society and of 18-60 year women with uncertain Jobs, by District, in 2008



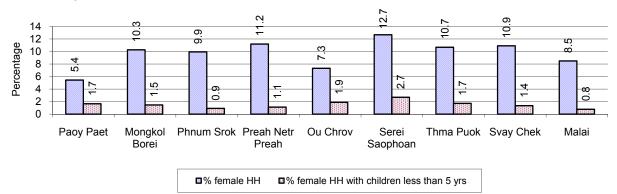
**Note:** Percentage of female participants in civil society is calculated as a percentage of the total population per district. The percentage of 18-60 years old women with uncertain jobs is calculated as a percentage of the total 18-60 year old population per district.

#### 10.5 Female-headed Households, 2006-2008

Families with:	2006	2007		2008
Faiiilles with.	%	%	%	Number
Households in which a woman is the family head	11%	11%	9%	15,714 families
Households in which a woman is the family head with children of less than 5 yrs	2%	2%	2%	2,693 families

Note: Calculated as a percentage of the total number of families

## 10.6 Percentage female-headed Households and with Children of less than 5 years old, by District in 2008



Note: Calculated as a percentage of the total number of families in each district

HH: Headed Household

## 11 Indigenous People in the District

### 11.1 Ethnic Minorities in the District, 2006-2008

Race of	2	006	2	2007	2	2008
indigenous	# families	# population	# families	# population	# families	# population
Phnong	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Kouy	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Stieng	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Mil	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Kroal	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Thmorn	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Khaonh	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Tompuonn	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Charay	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Kroeung	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Kavet	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Saouch	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Lun	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Kachak	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Praov	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Others	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)
Total	0 families	0 person(s)	0 families	0 person(s)	0 families	0 person(s)

Note: "Others" refer to other ethnic groups which are not listed.

### 11.2 Other Minorities in the District, 2006-2008

Minority	2006		2	007	2008		
IVIIIIOTILY	# families	# population	# families	# population	# families	# population	
Khmor Iolomio	671	3,485	620	3,434	996	4,175	
Khmer Islamic	families	person(s)	families	person(s)	families	person(s)	
Vietnamese	292	1,165	291	1,179	375	867	
vietnamese	families	person(s)	families	person(s)	families	person(s)	
Loop	486	2,831	278	1,708	403	2,146	
Laos	families	person(s)	families	person(s)	families	person(s)	

Note: Number of indigenous and minority population are additional data, so some village may not recorded.

Provincial Data Book 2009: Development Plans and Projects

## **SECTION C: PLANS AND PROJECTS**

Provincial Data Book 2009: Development Plans and Projects

#### 12 Priorities and Plans

#### 12.1 Priorities of the Districts in the Province for 2009 by Sector

Below data summarized by sub-sector from the District Priority Activity Matrix (DPAM) taken from the CDPD. The DPAM is used for the District Integration Workshop (DIW), to show what kind of projects the Communes have proposed in their Commune Investment Plan (CIP) for 2009. Donors, departments and other agencies then considers which projects they want to support and which projects they are not interested in. This results in Temporary Agreements

between the Commune Council and the Supporter (NGO, Department, private donor, etc).

	Council and the Supporter (NGO, Department, private	, , , , , , ,				Dis	strict				
Sub Sector	Type of Activities	Paoy	Paet		ngkol orei		num rok	Preah Pre		Ou C	hrov
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
Economic											
	Crop cultivation training	1	1	17	9	36	6	8	3	8	6
	Livestock health	1	1	10	6	9	6	6	4	6	5
Agriculture	Livestock training	0	0	8	6	11	5	2	2	4	3
Agriculture	Farmer community support	0	0	0	0	5	2	0	0	0	0
	Agriculture inputs	2	1	4	3	7	4	19	7	5	4
	Fisheries	0	0	2	2	6	3	1	1	0	0
	Road infrastructure	1	1	0	0	2	2	0	0	2	2
Roads	Road committee	0	0	1	1	1	1	0	0	0	0
Roaus	Road infrastructure construction	8	2	29	11	17	6	13	7	9	5
	Road infrastructure rehabilitation	0	0	16	11	8	6	9	9	10	7
	Irrigation infrastructure	0	0	1	1	0	0	0	0	0	0
Irrigations	Irrigation management	0	0	0	0	0	0	1	1	0	0
Irrigations	Irrigation infrastructure construction	2	2	15	10	10	6	11	5	5	4
	Irrigation infrastructure rehabilitation	3	2	20	11	12	6	7	7	7	5
	Cash credit	0	0	6	6	7	6	4	4	3	3
Credit	Agriculture inputs credit	0	0	1	1	2	2	0	0	2	2
Credit	Animal bank	0	0	2	2	4	4	2	2	0	0
	Credit management	0	0	1	1	1	1	0	0	0	0
	Rural market	0	0	0	0	1	1	2	2	0	0
Rural economy	Tourist side	0	0	0	0	0	0	0	0	0	0
-	Others	2	2	0	0	12	5	0	0	0	0
Social											
Health	Reproductive health	2	1	44	13	15	6	3	3	1	1
i icailli	HIV/AIDS	4	1	55	13	5	3	122	8	10	5

						Dis	strict				
Sub Sector	Type of Activities	Paoy	Paet		ngkol orei		num rok	Prear Pre		Ou C	hrov
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
	Health campaign	2	2	26	12	16	6	7	4	1	1
	Immunization	0	0	13	12	9	6	4	4	0	0
	Health service delivery	0	0	33	13	5	4	1	1	0	0
	Health capacity building	0	0	17	9	10	4	3	2	0	0
	TBA support/training	1	1	12	9	5	5	0	0	3	3
	Tuberculosis control	0	0	34	10	9	3	5	2	0	0
	Malaria control	0	0	0	0	1	1	1	1	0	0
	Dengue fever control	1	1	1	1	6	4	1	1	0	0
	Health equity fund	6	2	40	13	21	6	27	9	22	7
	Health center operation	0	0	3	3	1	1	1	1	1	1
	Health infrastructure	0	0	0	0	2	2	0	0	0	0
	Early child care	0	0	2	2	5	4	0	0	0	0
	Child health care	2	2	2	2	2	2	0	0	0	0
	Deworming	0	0	2	2	0	0	0	0	0	0
	Medical testing	0	0	0	0	0	0	0	0	0	0
	lodized salt	0	0	13	7	5	4	1	1	0	0
	Domestic water supply	0	0	0	0	0	0	0	0	0	0
	Domestic sanitation	2	2	17	13	7	6	11	8	9	7
	Health infrastructure construction	0	0	4	4	2	2	2	2	0	0
	Health infrastructure rehabilitation	0	0	1	1	0	0	0	0	0	0
	Water supply	1	1	0	0	3	3	11	6	1	1
	Drinking wells/pond construction	2	2	3	3	8	4	8	6	9	6
	Drinking wells/pond rehabilitation	2	2	7	4	3	2	6	6	3	3
	Literacy	3	2	1	1	2	2	4	3	3	3
	School building	6	2	27	12	15	6	16	9	6	5
	Kindergarten and child care	0	0	5	5	13	6	0	0	1	1
	School enrollment	3	2	7	7	3	2	5	4	3	2
Education	School dropout reduction	1	1	12	8	12	6	9	4	9	6
Education	Vocational training	1	1	2	2	5	4	3	2	0	0
	Non formal education	0	0	0	0	0	0	0	0	0	0
	School capacity building	0	0	1	1	1	1	1	1	0	0
	School materials	0	0	0	0	0	0	0	0	0	0
	Youth related activities	0	0	0	0	0	0	2	2	0	0

						Dis	strict				
Sub Sector	Type of Activities	Paoy	Paet		ngkol orei		num rok		n Netr eah	Ou C	hrov
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
	School furniture	0	0	0	0	0	0	0	0	0	0
	Disabled people	2	2	8	6	12	5	2	2	7	7
	Relief	0	0	1	1	1	1	1	1	0	0
	Culture	0	0	0	0	3	3	0	0	0	0
Social other	Orphan children	1	1	0	0	0	0	0	0	0	0
	Vulnerable people	0	0	0	0	1	1	1	1	0	0
	Religion	0	0	0	0	1	1	0	0	0	0
	Elderly people	0	0	8	8	2	2	0	0	0	0
NREM											
NREM education	NREM training	2	2	30	13	18	6	13	9	7	7
INREW Education	NREM campaign	3	2	4	4	3	3	0	0	1	1
	Tree planting	5	2	5	5	6	4	6	6	8	7
Natural resource	Fisheries protection	3	2	6	6	3	3	6	3	3	3
protection	Forestry protection	0	0	0	0	4	3	4	3	0	0
	Wildlife/temple protection	0	0	0	0	4	3	2	2	0	0
Environt. management	Waste/polustion control	1	1	10	7	7	3	6	5	0	0
Administration and Securi	ty										
	CS capacity building	4	2	25	13	32	6	30	9	7	6
CS Administration	CS planning formulation	0	0	0	0	0	0	1	1	0	0
CS Administration	CS furniture/supplies	2	2	12	10	7	5	4	2	6	5
	Land used planning	3	1	22	12	16	6	14	9	9	5
Local Security	Local security	8	2	19	10	10	4	6	6	9	7
Local Security	Demining	1	1	0	0	4	2	0	0	4	4
Local Society	Information dissemination	4	2	10	7	6	5	12	8	13	7
Local Society	Community organization	0	0	0	0	1	1	0	0	0	0
Gender											
	Gender mainstreaming	2	1	16	11	11	6	6	6	0	0
Gender policy support	Gender capacity building	3	2	10	8	10	5	1	1	6	6
Gender policy support	Women and children rights	0	0	8	6	6	4	9	5	1	1
	Skill training for women	1	1	13	10	13	6	7	7	1	1
	Domestic violence prevention	2	2	12	12	9	6	9	8	7	7
Gender legal protection	Anti-trafficking	2	1	9	9	3	2	4	4	8	7
	Child protection	0	0	1	1	0	0	0	0	0	0

Continue...

					District	t T				т,	otal
Sub Sector	Type of Activities	Serei S	aophoan	Thma	a Puok	Svay	/ Chek		alai		Jai
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
Economic											
	Crop cultivation training	9	5	70	6	37	8	73	6	25 9	50
	Livestock health	2	2	22	5	10	7	17	6	83	42
Agriculture	Livestock training	4	4	4	1	11	7	10	5	54	33
Agriculture	Farmer community support	0	0	4	1	2	1	23	6	34	10
	Agriculture inputs	8	4	39	6	32	8	36	6	15 2	43
	Fisheries	0	0	4	1	6	5	22	6	41	18
	Road infrastructure	0	0	1	1	0	0	5	5	11	11
	Road committee	0	0	0	0	0	0	5	3	7	5
Roads	Road infrastructure construction	14	6	28	4	16	7	15	6	14 9	54
	Road infrastructure rehabilitation	8	7	13	4	9	8	12	5	85	57
	Irrigation infrastructure	1	1	0	0	2	1	0	0	4	3
	Irrigation management	1	1	0	0	1	1	7	4	10	7
Irrigations	Irrigation infrastructure construction	6	4	35	6	13	7	14	5	11 1	49
	Irrigation infrastructure rehabilitation	7	4	39	5	15	8	1	1	11 1	49
	Cash credit	3	3	20	6	6	6	4	4	53	38
Credit	Agriculture inputs credit	3	2	2	1	6	4	2	2	18	14
Credit	Animal bank	0	0	19	6	9	8	2	2	38	24
	Credit management	0	0	0	0	0	0	2	2	4	4
	Rural market	0	0	0	0	0	0	4	4	7	7
Rural economy	Tourist side	0	0	0	0	0	0	1	1	1	1
	Others	5	5	3	2	2	2	14	6	38	22
Social											
	Reproductive health	16	6	95	6	14	7	25	5	21 5	48
Health	HIV/AIDS	12	6	2	1	18	8	15	5	24 3	50
	Health campaign	11	5	52	6	0	0	34	4	14 9	40

					Distric	t				Total	
Sub Sector	Type of Activities	Serei S	aophoan	Thma	a Puok	Svay	/ Chek	M	alai	10	Jiai
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
	Immunization	6	5	20	3	5	5	18	6	75	41
	Health service delivery	8	4	60	6	37	8	9	4	15 3	40
	Health capacity building	5	4	38	6	1	1	11	5	85	31
	TBA support/training	1	1	47	6	9	8	11	6	89	39
	Tuberculosis control	3	3	0	0	2	2	4	3	57	23
	Malaria control	0	0	0	0	3	3	11	6	16	11
	Dengue fever control	1	1	9	2	7	6	14	6	40	22
	Health equity fund	33	7	45	6	18	8	38	6	25 0	64
	Health center operation	1	1	0	0	1	1	9	3	17	11
	Health infrastructure	0	0	0	0	0	0	0	0	2	2
	Early child care	1	1	0	0	0	0	6	4	14	11
	Child health care	3	3	0	0	8	8	9	6	26	23
	Deworming	0	0	0	0	1	1	3	2	6	5
	Medical testing	0	0	0	0	0	0	1	1	1	1
	lodized salt	0	0	0	0	1	1	3	3	23	16
	Domestic water supply	1	1	0	0	0	0	0	0	1	1
	Domestic sanitation	8	7	21	6	6	6	12	6	93	61
	Health infrastructure construction	0	0	2	2	1	1	6	5	17	16
	Health infrastructure rehabilitation	0	0	0	0	0	0	0	0	1	1
	Water supply	2	2	18	4	10	6	9	6	55	29
	Drinking wells/pond construction	3	3	40	6	6	3	10	6	89	39
	Drinking wells/pond rehabilitation	4	3	19	4	9	7	6	4	59	35
	Literacy	0	0	2	2	6	3	16	3	37	19
	School building	9	5	28	5	11	6	20	6	13 8	56
	Kindergarten and child care	0	0	0	0	5	3	14	5	38	20
Education	School enrollment	5	5	0	0	6	5	17	6	49	33
Laddation	School dropout reduction	9	6	21	4	10	7	17	6	10 0	48
	Vocational training	2	1	0	0	10	5	20	4	43	19
	Non formal education	0	0	0	0	0	0	2	1	2	1
	School capacity building	0	0	0	0	2	2	3	3	8	8

					District	t				T	otal
Sub Sector	Type of Activities	Serei S	aophoan	Thm	a Puok	Svay	/ Chek	M	alai	10	ilai
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
	School materials	0	0	0	0	0	0	1	1	1	1
	Youth related activities	0	0	0	0	0	0	7	2	9	4
	School furniture	0	0	0	0	1	1	0	0	1	1
	Disabled people	7	4	27	4	13	6	11	6	89	42
	Relief	0	0	0	0	0	0	0	0	3	3
	Culture	5	2	0	0	0	0	7	4	15	9
Social other	Orphan children	0	0	0	0	0	0	2	2	3	3
	Vulnerable people	0	0	0	0	0	0	5	4	7	6
	Religion	0	0	0	0	0	0	12	4	13	5
	Elderly people	1	1	2	1	1	1	2	1	16	14
NREM											
NREM education	NREM training	18	6	32	5	12	8	24	6	15 6	62
	NREM campaign	2	2	8	1	1	1	2	1	24	15
	Tree planting	4	2	3	2	11	7	21	6	69	41
Natural resource	Fisheries protection	3	1	2	1	4	2	6	4	36	25
protection	Forestry protection	0	0	5	2	0	0	0	0	13	8
	Wildlife/temple protection	0	0	0	0	3	3	4	2	13	10
Environmental management	Waste/polustion control	7	5	13	3	4	2	34	6	82	32
Administration and Securit	y										
	CS capacity building	3	2	33	6	14	6	33	6	18 1	56
	CS planning formulation	0	0	3	2	0	0	2	2	6	5
CS Administration	CS furniture/supplies	2	2	10	4	10	3	28	6	81	39
	Land used planning	8	5	20	5	20	8	21	6	13 3	57
Local Security	Local security	15	7	12	5	13	5	26	6	11 8	52
	Demining	0	0	17	4	6	3	9	6	41	20
Local Society	Information dissemination	5	4	23	6	8	5	25	6	10 6	50
,	Community organization	1	1	2	1	1	1	2	2	7	6
Gender											
Gender policy support	Gender mainstreaming	7	4	16	6	5	4	18	6	81	44

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					District					T	otal
Sub Sector	Type of Activities	Serei S	aophoan	Thma	a Puok	Svay	Chek	Malai			
		Act	Com	Act	Com	Act	Com	Act	Com	Act	Com
	Gender capacity building	2	2	9	4	4	4	27	6	72	38
	Women and children rights	5	4	21	4	5	4	17	4	72	32
	Skill training for women	6	5	5	3	10	5	18	6	74	44
	Domestic violence prevention	7	6	15	4	9	7	3	3	73	55
Gender legal protection	Anti-trafficking	7	6	6	2	8	7	4	4	51	42
	Child protection	1	1	0	0	1	1	8	4	11	7

**Act.:** number of activities proposed relating to a sub-sector. **Com.:** number of communes that proposed activities relating to a sub-sector.

# 12.2 Total Expenditure on C/S Fund Projects by sector and district from 2005 to 2008

				Total C	Cost in Millio	n Riels			
Sector	Paoy Paet	Mongkol Borei	Phnum Srok	Preah Netr Preah	Ou Chrov	Serei Saophoan	Thma Puok	Svay Chek	Malai
Education					22.06				
Irrigation		201.54		227.36			25.86	110.79	
Rural Domestic Water Supplies				38.20					32.81
Rural Drainage and Flood Protection		83.08							
Rural Transport	817.37	1721.77	811.17	953.12	869.61	1078.07	808.15	911.95	685.34
Urban transport						24.80			

Source: PID

## 13 District level Projects from 2006 to 2009

District Initiative Projects are funded by Danida and DFID through the PSDD (UNDP, DFID and SIDA).

#### **Funding for 2006-2008**

Between 2006 and 2008 there were 14 provinces funded by PSDD and 10 by Danida and DFID. The list of provinces and who funded them is below

#### Danida and DFID funded DIPs:

Kampong Cham	Kampong Speu	Koh Kong	Kratie	Mondulkiri
Pursat	Ratanakiri	Siem Reap	Sihanoukville	Kep

#### PSDD funded DIPs:

Banteay Meanchey	Battambang	Kampong Chhnang	Kandal	Phnom Penh
Prey Veng	Svay Rieng	Takeo	Kampong Thom	Preah Vihear
Stung Treng	Kampot	Oddar Meanchey	Pailin	

#### Funding for 2009

In 2009 there was a change to the number of provinces funded by the two streams. Danida and DFID were still funding the same 10 provinces they had been funding the three years previous, but two more provinces were added *Kampong Thom and Kampot*. Now PSDD funded 12 provinces and Danida and DFID funded 12.

# 13.1 District Initiative Infrastructure Projects from 2006 to 2009

# 13.1.1 District Initiative Infrastructure Projects for 2006 to 2008

District/ Khan	Date	Project Name	Implementing Agencies	Budget (US\$)	Project Output & Capacity	Number of Beneficiaries
Thmar Pouk	2006	Road repair and culvert	Inter-communnes	12,600.00		
Thmar Pouk	2006	Dam repair	Water resource department	2,500.00		
Thmar Pouk	2006	Spill way	Water resource department	2,500.00		
Thmar Pouk	2007	Construct road culverts 10 places	Inter-commune	7,811.00		
Thmar Pouk	2008	Canal rehabilitation with one place of double culvert	Inter-commune	8,411.00	2200m and 1 double culvert	2 comm, 2974 families
Svay Chek	2007	Repair water reservoir of Anglot roth 599 m	Inter-commune	7,480.00		
Svay Chek	2008	Rehabilitate water reservoir of Anlung Rut	Inter-commune	8,750.00	711 m	4 comm, 5235 families

#### 13.1.2 District Initiative Infrastructure Projects in 2009

Municipality/ District/Khan	Project Name	Sector	Implementing Agency	Budget	Project outputs/		. of ciaries	Progress	Remarks on Issues of Progress
District/Krian			Agency		capacities	Total Female			issues of Flogress
Preah Net Preah	Laterite road repair with 4 places of road culverts	RRD	PMC	\$20,250.00	3600 meter	25,813	12,583	50%	Already prepared a request for 1st step payment
Thmar Pouk	Laterite road foundation repairing	RRD	PMC	\$20,250.00	3800 meter	29,540	14,835	0%	The contract was already signed
Svay Chek	Laterite road foundation repairing	RRD	PMC	\$20,250.00	2500 meter	14,650	7,777	0%	The contract was already signed

# 13.2 District Initiative Service Projects from 2006 to 2009

# 13.2.1 District Initiative Service Projects for 2006 to 2008

District	Date	Project Names	Implementing agencies	Budget (US\$)	Project Output & Capacity	Number of Beneficiaries
Thmar Pouk	2006	Training and rice demonstrations	Agriculture department	768.84		
Thmar Pouk	2006	Cattle vaccinations	Agriculture department	221.12		
Thmar Pouk	2006	Fishery law training	Agriculture department	563.04		
Thmar Pouk	2006	Women and children focal persons empowerment	Women Affairs department	280.00		
Thmar Pouk	2006	Education of law against domestic violence and trafficking of women and children	Women Affairs department	989.00		
Thmar Pouk	2006	Village and commune officials training on land law	Land management department	554.00		
Thmar Pouk	2006	Education of law against domestic violence and trafficking of women and children for 1500 people	Social Affairs department	1,504.00		
Thmar Pouk	2006	Awareness raising on mine and UXO by CMAC	CMAC	520.00		
Thmar Pouk	2007	Conduct village VET training	District Agri	1,204.10		
Thmar Pouk	2007	Training on gender mainstreaming in CIP	District WA	224.00		
Thmar Pouk	2007	Training on leadership and decision making	District WA	224.00		
Thmar Pouk	2007	Dissemiantion on domestic violence law	District WA	215.43		
Thmar Pouk	2007	Dissemiantion on use of Abet drug	District Health	227.90		
Thmar Pouk	2007	Distribut Abet to families	District Health	197.90		
Thmar Pouk	2007	Dissemination on children right	District SA	1,081.66		
Thmar Pouk	2008	Dissemination on prevention of child trafficking	District WA		4 courses	6 comm, 300

District	Date	Project Names	Implementing agencies	Budget (US\$)	Project Output & Capacity	Number of Beneficiaries
		and gender concept		623.68		people
Thmar Pouk	2008	Cattle vaccination	District AGRI	507.88	520 cows	6 comm, 300 people
Thmar Pouk	2008	Dissemination on selection good students	District EDU	69.92	5 primary schools	3 comm, 77 students
Thmar Pouk	2008	Provision of awards to good students	District EDU	323.00	3 rewards	3 comm, 204 students
Thmar Pouk	2008	Dissemination on solid and liquid waste management	District Environment	283.21	1 course	3 comm, 150 people
Thmar Pouk	2008	Dissemination on child rights in community	District SA	414.39	6 courses	6 comm, 240 people
Thmar Pouk	2008	Dissemination of ABET use	District Health	169.20	6 courses	6 comm, 130 people
Thmar Pouk	2008	Dissemination on reproductive health	District Health	376.22	1 course	6 comm, 180 people
Svay Chek	2007	Conduct village VET training	District Agri	324.95		
Svay Chek	2007	Demonstration on Bor Vor Sar	Commune chiefs	590.12		
Svay Chek	2007	Training rice cultivation technique	Commune chiefs	276.28		
Svay Chek	2007	Dissemiantion on prevention from digging antique objects	Culture	305.01		
Svay Chek	2007	Dissemiantion on domestic violence law	District WA	394.97		
Svay Chek	2007	Education on Reproductive Health	District Health	676.74		
Svay Chek	2007	Dissemiantion on use of addict drug	District SA	409.43		
Svay Chek	2007	Set up NFE classes	District Education	397.50		
Svay Chek	2008	Dissemination on demestic violence law	District WA	324.51	4 courses	4 comm, 80 people
Svay Chek	2008	Dissemination on wedding law	District WA	282.60	3 courses	3 comm, 80 people
Svay Chek	2008	Demonstration on Bor Vor Sar	District AGRI		3 courses	3 comm, 75

District	Date	Project Names	Implementing agencies	Budget (US\$)	Project Output & Capacity	Number of Beneficiaries
				301.91		people
Svay Chek	2008	Training on high yield rice production	District AGRI	469.48	3 courses	3 comm, 75 people
Svay Chek	2008	Dissemination on selection good students	District EDU	26.52	2 meeting	2 comm, 20 students
Svay Chek	2008	Provision of awards to good students	District EDU	500.00	10 rewards	2 comm, 10 students
Svay Chek	2008	Support bycles to good students	District EDU	34.00	1 meeting	2 comm, 1 time
Svay Chek	2008	Dissemination on migration and child trafficking	District SA	331.08	4 courses	4 comm, 120 people
Svay Chek	2008	Dissemination on reproductive health	District Health	508.52	3 dissemination	3 comm, 152 people

# 13.2.2 District Initiative Service Projects in 2009

District	Project Name	Sector	Implementing	Budget	Project outputs/		o. of iciaries	Progress	Remarks on Issues of
	•		Agency		capacities	Total	Female	J	Progress
Preah Net Preah	Dissemination on law against the domestic violence	GEN	WA Office	\$147.50	1 course	100	50	100%	
Preah Net Preah	Dissemination on law against women and children trafficking	GEN	WA Office	\$1,032.50	7 courses	700	350	100%	
Preah Net Preah	Dissemination on traffic law	ADM	Police Inspection	\$370.00	8 courses	1,200	600	100%	
Preah Net Preah	Establishement of fishery community	AGR	Fisheries Admin	\$291.00	2 courses	200	65	50%	On going
Preah Net Preah	Organize 2 places of fishery conservation	AGR	Fisheries Admin	\$3,229.00	2 fishery communities	200	65	0%	Not yet implemented
Preah Net Preah	Train on rice planting technique	AGR	Agriculture Office	\$382.00	4 course	120	70	100%	
Preah Net Preah	Train on animal raising technique	AGR	Agriculture Office	\$502.00	4 course	120	80	0%	Not yet implemented
Preah Net Preah	Train on vegetable planting technique and provide seeds	AGR	Agriculture Office	\$432.00	4 course	120	70	10%	On going

District	Project Name	Sector	Implementing Agency	Budget	Project outputs/	_	o. of iciaries	Progress	Remarks on Issues of
Preah Net Preah	Rice demonstration	AGR	Agriculture Office	\$334.00	1 course	60	30	10%	On going
Thmar Pouk	Establish and disseminate the children prevention network	SOC	Social Affairs Office	\$1,092.00	12 courses	576	250	0%	Not yet implemented
Thmar Pouk	Dissemination on law against the domestic violence	GEN	WA Office	\$1,083.00	6 courses	300	150	0%	Not yet implemented
Thmar Pouk	Dissemination on marriage law	GEN	WA Office	\$1,065.00	6 courses	300	150	0%	Not yet implemented
Thmar Pouk	Strengthening VLAs	AGR	Agriculture Office	\$721.00	2 courses	80	6	0%	Not yet implemented
Thmar Pouk	Rice demonstration and field day	AGR	Agriculture Office	\$485.00	2 courses	100	30	0%	Not yet implemented
Thmar Pouk	Dissemination, selection and encouragement to poor and smart students	EDU	Education Office	\$1,330.50	6 courses	240	120	0%	Not yet implemented
Thmar Pouk	Provide awareness and delivery Abet to families	HEA	Health Center/OD	\$249.00	6 courses	132	65	100%	
Thmar Pouk	provide awareness on reproductive health	HEA	Health Center/OD	\$687.00	6 courses	504	504	0%	Not yet implemented
Svay Chek	Rice demonstration	AGR	Agriculture Office	\$925.00	6 demo	180	100	0%	Not yet implemented
Svay Chek	Train on vegetable planting technique and provide seeds	AGR	Agriculture Office	\$646.00	2 courses	60	40	0%	Not yet implemented
Svay Chek	Train on rice planting technique	AGR	Agriculture Office	\$406.00	2 courses	60	40	30%	On going
Svay Chek	Dissemination on law against the domestic violence	GEN	WA Office	\$773.50	7 courses	280	140	100%	
Svay Chek	Dissemination on marriage law	GEN	WA Office	\$362.00	4 course	160	80	100%	
Svay Chek	Provision of incentive to poor and smart students	EDU	Education Office	\$2,370.00	35 bicycles	35	20	100%	
Svay Chek	Provide awareness on national heritage prevention	CUL	Culture Office	\$122.00	3 courses	90	50	0%	Wait for budget request approval by DPC
Svay Chek	Dissemination on land law	LUM	LMUCC Office	\$127.00	2 courses	60	35	0%	Not yet implemented

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District	Project Name	Sector	Implementing Agency	Budget	Project outputs/	_	o. of iciaries	Progress	Remarks on Issues of
Svay Chek	Dissemination on drug addiction prevention	SOC	Social Affairs Office	\$106.00	2 courses	60	20	0%	Wait for budget request approval by DPC
Svay Chek	Provide awareness on reproductive health	HEA	Health Center/OD	\$860.00	20 courses	400	400	0%	Wait for budget request approval by DPC

# 13.3 Inter Commune Council Projects in 2008 and 2009

# **13.3.1 ICC Projects in 2008**

	Project	Beneficiary		Project		Contract	Fund So	ources
Districts	Location	Commune/ Sangkat	Outputs	Size	Unit	Cost	ICC Fund	Community
Mongkol Borei	TaLom	Talom & Preah Netr Preah	Gravel road	2,078	Metre	\$28,219.24	\$27,929.00	\$290.00
<b>Total for Mongkol Borei</b>						\$28,219.24	\$27,929.00	\$290.00
Serei Saophoan	Bosbov,	Bosbov,	Laterite road construction	1,800	Metre	\$14,876.00	\$14,676.00	\$200.00
-	Cheabvary	Cheabvary	Road culvert construction	1	Unit			
Total for Serei Saophoa	n					\$14,876.00	\$14,676.00	\$200.00
Preah Netr Preah	TecChou,	TecChou,	Road culvert construction	10,505	Metre	\$56,025.00	\$55,725.00	\$300.00
Flean Neti Flean	Sraschec	Sraschec	Laterite road construction	5	Unit	φ50,025.00	φ55,725.00	\$300.00
<b>Total for Preah Netr Pre</b>	ah					\$56,025.00	\$55,725.00	\$300.00
<b>Total for Banteay Mean</b>	chey					\$99,120.24	\$98,330.00	\$790.00

# 13.3.2 ICC Projects in 2009

Districts	Project	Beneficiary Commune/	Outputo	Project	Unit	Contract	Fund S	ources
Districts	Location	Sangkat	Outputs	Size	Offic	Cost	ICC Fund	Community
	Bot Trang	Ou Ambel, Tuek Thla	Canal Rehabilitation	6,600	Meter	Contract no	t yet signed	\$200.00
Mongkol Borei	Phnum Touch	Cham Naum, Rohat Tuek, Ou Prasat	Canal Rehabilitation	7,000	Meter	Contract no	t yet signed	\$400.00
To	otal for Mongkol Bo	rei						\$600.00
Serei Saophoan	Bos Sbov	Bos Sbov, Chhnu	Earth Road	3,112	Meter	Contract no	t yet signed	\$200.00
·		Meanchey	Culvert			Contract no	t yet signed	
То	tal for Serei Saoph	oan				\$0.00	\$0.00	\$200.00
Malai	Ou Sampor	Ou Sampor, Ou Sralau, Tual Pongro	Canal Rehabilitation	4000	Meter	Contract no	t yet signed	\$300.00
	<b>Total for Malai</b>							\$300.00
Pheah Netr Preah	Tean Kam	Tean Kam, Sras Chik	Laterite road construction	7000	Meter	Contract no	t yet signed	\$150.00
Tota	al for Phreah Netr F	Preah						\$150.00

Source: ICC project, Ministry of Interior (DoLA), -UNDP project for Local Governance - DDLG

# 13.4 Provincial Investment Fund (PIF) and District Investment Fund (DIF)

The PIF and DIF receive funding from a range of donors – PSDD, DANIDA, UNICEF, IFAD and CANADA. However in this section we only include the PIF and DIF projects funded by PSDD and DANIDA through NRML.

#### 13.4.1 PIF and DIF 2008

NCDD Standard Outputs				
Output Description	Unit	Quantity		Budget
Unit Title: Support to Contract Admin Unit		Unit Number:	01/C	AU/08-01
CAU staff support costs	Month	12	\$	10,560.00
Program administrative support	Month	12	\$	22,619.00
Program support staff	Month	12	\$	2,640.00
Publicity	Month	12	\$	6,900.00
Program meetings and workshops	Month	12	\$	6,193.00
Training and capacity building by/for CAU	Person-Day	(10F+30M)	\$	544.00
		X 8D	·	
Contingencies			\$	2,068.00
Sub-total of unit		11. 24. 51	\$	51,524.00
Unit Title: Support to Finance Unit	Manath	Unit Number:		
Support to ExCom Finance staff	Month Month	12 12	\$	6,180.00 6,600.00
Support to Provincial Treasury staff Other FU cost	Month	12	\$	
Other FO cost	IVIOTILIT	(39F+117M)	\$	1,000.00
Training and capacity building by/for Finance staff	Person-Day	X 2D	\$	1,318.00
Contingencies		N Z D	\$	0.00
Sub-total of unit			\$	15,098.00
Unit Title: Support to Technical Support Unit		Unit Number:		
Support to ExCom TSU	Month	12	\$	15.900.00
Other TSU costs	Month	12	\$	570.00
Training and Capacity Building by ExCom TSU	Person-Day	(126F+196	\$	541.00
		M) X 1D (3F+22M) X		100.00
Training and Capacity Building for ExCom TSU	Person-Day	4D	\$	100.00
Contingencies			\$	0.00
Sub-total of unit		T	\$	17,111.00
Unit Title: Support to Project to Support Democratic Development throu Decentralization and Deconcentration	gh	Unit Number:	01/P	SD/08-01
PSDD staff support costs	Month	12	\$	17,526.00
PSDD support staff	Month	12	\$	5,850.00
Contingencies			\$	195.00
Sub-total of unit				23,571.00
Unit Title: Support to Local Administration Unit / PoLA	1	Unit Number:		
Support to ExCom LAU	Month	12	\$	36,420.00
Other LAU costs	Month	12	\$	1,570.00
Accountability Working Group	Month	4	\$	40.00
CCWC	Committee	64	\$	12,800.00
District Initiative	Month	4 (13F+118M)	\$	447.50
Training and Capacity Building for ExCom LAU	Person-Day	` X 5D ´	\$	2,837.50
Training and Capacity Building by ExCom LAU	Day	(445F+313 M) X 8D	\$	4,876.00
Contingencies	•	. ,	\$	0.00
Sub-total of unit			\$	58,991.00
Contract Title: Agriculture Production Improvement Program 2008		Contract Nun 01/AGR/0801		
Agronomy demonstration (fruit tree, rice, vege, crop)	Demo or Site	17	\$	1,605.76
Soil improvement program	hectare or Site	11	\$	970.16
Support marketing of agriculture product	Activity	6	\$	526.08
Animals (pig, cow, buffalo, chicken, and duck) vaccination and parasite control program.	Animal	4500	\$	990.30
VLAs formation / support	Person	126	\$	2,185.27
Livestock improvment demonstration (pig, chicken, and forage)	Demo or Site	1	\$	156.52
Agricultural Equipment	Item	3	\$	546.60
Integrated Farming System	Site	2	\$	294.04
Operational Support	Month / item	7	\$	500.00
Monitoring	Person-Day	40	\$	206.80
Evaluation	Report	1	\$	167.60
L L				

NCDD Standard Outputs				Pudast
Output Description	Unit	Quantity	· ·	Budget
Provincial and district planning workshop	Workshop	1	\$	630.00
IPM or Farmer Field Schools (vegetable and rice) Contingencies	Field School	1	\$ \$	943.29 277.58
Sub-total of contract				10,000.00
		Contract Nun	ber:	.0,000.00
Contract Title: Buddha Developmet		01/CUL/0801-		
Culture events	Event	4	\$	3,959.18
Operational Support Monitoring	Month / item Person-Day	5 36	<u>\$</u>	440.00 148.40
Evaluation	Report	1	\$	153.40
Contingencies	'	•	\$	99.02
Sub-total of contract			\$	4,800.00
Contract Title: Strenghtening Roles and Responsibility of Thmar Pouk	District	Ontract Nun 01/D07/0801-0		
Animals (pig, cow, buffalo, chicken, and duck) vaccination and parasite control program.	Animal	520	\$	515.38
Curriculum/learning materials	Set	204	\$	400.42
Domestic violence prevention / trafficking prevention program	Person-day	300	\$	631.18
Water control structures	Structure	1	\$	8,425.00
Office stationary and supplies	Per-month	12	\$	2,483.00
Continuing health education	Person-Day	(155F+155 M) X 1D	\$	552.92
Training on child and women rights	Person-Day	(133F+107 M) X 1D	\$	421.89
NREM awareness and education	Person-Day	(80F+70M) X 1D	\$	290.71
Participation in meetings and workshops	Peron-day	(54F+212M) X 1D	\$	342.50
Contingencies			\$	0.00
Sub-total of contract		Contract Nun		14,063.00
Contract Title: Strenghtening Roles and Responsibility of Svay Chek D	istrict	01/D08/0802-0		
Agronomy demonstration (fruit tree, rice, vege, crop)	Demo or Site	3	\$	309.41
Domestic violence prevention / trafficking prevention program	Person-day	160	\$	614.61
Curriculum/learning materials Office stationary and supplies	Set Per-month	10 12	\$	568.02 2,506.00
Water control structures	Structure	1	\$ \$	8,432.00
Farmers trained on related agronomy extension techniques and demonstration.	Person-Day	(45F+30M) X 1D	\$	469.88
Continuing health education	Person-Day	(152F+0M) X 1D	\$	516.02
Training on child and women rights	Person-Day	(80F+40M) X 1D	\$	338.58
Participation in meetings and workshops	Peron-day	(65F+193M) X 1D	\$	241.48
Contingencies	1	1	\$	0.00
Sub-total of contract		0		13,996.00
Contract Title: Non-formal Education Program		Contract Nun 01/EDU/0801-		
NFE classes	Class (25 students)	9	\$	2,225.15
Operational Support	Month / item	1	\$	120.00
Monitoring	Person-Day	20	\$	94.20
Evaluation Contingencies	Report	1	<u>\$</u>	60.65 0.00
Sub-total of contract			\$	2,500.00
Contract Title: Gender Mainstrsaming in BMC 2008		Contract Nun 01/GEN/0801-		
Gender networking	Meeting	3	\$	270.00
Operational Support	Month / item	7	\$	460.00
Monitoring Evaluation	Person-Day Report	20	\$ \$	140.84 107.04
Domestic violence prevention training	Person-Day	(1056F+664	\$	4,445.74
Training gender mainstreaming to CC's	Person-Day	M) X 1D (100F+24M) X 2D	\$	2,140.00
Capacity building to PDWVA staff	Person-Day	(2F+1M) X 9D	\$	682.00
Contingencies	<u> </u>	] an	\$	254.38
Sub-total of contract			\$	8,500.00
Contract Title: Primary Health Care Program		Contract Nun	iber:	

NCDD Standard Outputs				
Output Description	Unit	Quantity		Budget
	T	01/HEA/0801-	_	
Health centres	Health Centre Month / item	1 1	\$ \$	4,700.00 300.00
Operational Support Contingencies	ivioritri / iterri		\$	0.00
Sub-total of contract			\$	5,000.00
Contract Title: Land Law Education and Issuance of Land Sertificates		Contract Nun	ber:	
	T	01/LUM/0801-		. =====
Land titles Operational Support	Title Month / item	76 1	\$ \$	1,790.52 120.00
Evaluation	Report	1	\$	55.80
Land conflict resolution/awareness training	Person-Day	(53F+122M)	\$	523.40
	r erson-Day	X 2D	•	
Contingencies Sub-total of contract			\$ <b>\$</b>	10.28 <b>2,500.00</b>
Contract Title: Environment Conservation within the province		Contract Nun	ber:	,
		01/NRM/0801		
NREM mainstreaming tools and methodologies	Set Month /	7	\$	1,960.00
Operational Support	item/person	9	\$	627.00
Monitoring	Person-Day	20	\$	111.30
Evaluation	Report	1	\$	111.30
NREM awareness and education	Person-Day	(796F+524 M) X 1D	\$	3,277.38
NREM moderator/technical facilitator training	Person-Day	(3F+17M) X	\$	637.00
	1 erson-bay	4D		
Contingencies Sub-total of contract			\$ <b>\$</b>	198.02 <b>6.922.00</b>
Contract Title: Support to Planning Sector		Contract Nun	-	0,022.00
		01/PLA/0801-		
Provincial Development Investment Plan Commune database	PDIP Data book	1398	\$ \$	1,395.80 3,738.60
District Integration	Workshop	8	\$	1,709.50
Operational Support	Month / item	12	\$	920.00
Monitoring	Person-Day	15	\$	490.00
Evaluation	Report	1	\$	25.00
Contingencies			\$	221.10
Sub-total of contract		Contract Nun	\$	8,500.00
Contract Title: Rural Road Maitainnance				
		01/RRD/0801-	-00	
Culverts	Culvert	10	\$	14,590.20
Culverts Transport planning	Plan	10 5	\$ \$	279.05
Culverts Transport planning Operational Support	Plan Month / item	10 5 6	\$ \$ \$	279.05 1,137.00
Culverts Transport planning Operational Support Monitoring	Plan Month / item Person-Day	10 5 6 24	\$ \$ \$	279.05 1,137.00 129.50
Culverts Transport planning Operational Support	Plan Month / item	10 5 6	\$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75
Culverts Transport planning Operational Support Monitoring Evaluation	Plan Month / item Person-Day	10 5 6 24 1	\$ \$ \$ \$	279.05 1,137.00 129.50 167.50
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies	Plan Month / item Person-Day Report	10 5 6 24 1	\$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use	Plan Month / item Person-Day Report	10 5 6 24 1 Contract Nun 01/SOC/0801	\$ \$ \$ \$ \$ hber:	279.05 1,137.00 129.50 167.50 493.75 <b>16,797.00</b>
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract	Plan Month / item Person-Day Report	10 5 6 24 1	\$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support	Plan Month / item Person-Day Report  Month / item	10 5 6 24 1 1 Contract Nun 01/SOC/0801- 4 16 1	\$ \$ \$ \$ \$ hber:	279.05 1,137.00 129.50 167.50 493.75 16,797.00
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring	Plan Month / item Person-Day Report  Month / item Person-Day	10 5 6 24 1 1 Contract Nun 01/SOC/0801- 4 16 1 (570F+630 M) X 1D	\$ \$ \$ \$ \$ \$ hber: -00	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation	Plan Month / item Person-Day Report  Month / item Person-Day Report	10 5 6 24 1 1 Contract Nun 01/SOC/0801- 4 16 1 (570F+630	\$ \$ \$ \$ \$ hber: -00	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day Person-Day	10 5 6 24 1 1 Contract Nun 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day Person-Day	10 5 6 24 1 1 Contract Nun 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 <b>16,797.00</b> 400.00 100.08 82.56 2,173.12
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation	Plan Month / item Person-Day Report  Month / item Person-Day Report Person-Day Person-Day Person-Day	10 5 6 24 1 1 Contract Num 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation	Plan Month / item Person-Day Report  Month / item Person-Day Report Person-Day Person-Day Well	10 5 6 24 1 1 Contract Num 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation Latrines Construction	Plan Month / item Person-Day Report  Month / item Person-Day Report Person-Day Person-Day  Well Latrine	10 5 6 24 1 1 Contract Num 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00 3,754.50 2,615.20
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation Latrines Construction Operational Support	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day Person-Day  Well Latrine Month / item	10 5 6 24 1 1 Contract Num 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00 3,754.50 2,615.20 650.00
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract  Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation  Training on addiction  Training on child and women rights  Contingencies Sub-total of contract  Contract Title: Local Capacity Building on Water and Sanitation  Drilled wells rehabilitation  Latrines Construction Operational Support Monitoring	Plan Month / item Person-Day Report  Month / item Person-Day Report Person-Day Person-Day  Well Latrine	10 5 6 24 1 1 Contract Num 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00 3,754.50 2,615.20
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract  Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation  Training on addiction  Training on child and women rights  Contingencies Sub-total of contract  Contract Title: Local Capacity Building on Water and Sanitation  Drilled wells rehabilitation Latrines Construction Operational Support	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day Person-Day  Well Latrine Month / item Person-Day	10 5 6 24 1 1 Contract Num 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00 3,754.50 2,615.20 650.00 73.30
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation Latrines Construction Operational Support Monitoring Evaluation	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day Person-Day  Well Latrine Month / item Person-Day	10 5 6 24 1 1 Contract Nun 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D Contract Nun 01/WAS/0801 9 58 8 12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00 400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00 3,754.50 2,615.20 650.00 73.30 111.30
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation Latrines Construction Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation Latrines Construction Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Implementation of Polocy for Sustainable Irrigation	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day  Person-Day  Vell Latrine Month / item Person-Day	10 5 6 24 1 1  Contract Nun 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D  Contract Nun 01/WAS/0801 9 58 8 12 1  Contract Nun 01/WRM/0801	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00  400.00 100.08 82.56 2,173.12  1,542.78 101.46 4,400.00 3,754.50 2,615.20 650.00 73.30 111.30 220.70 7,425.00
Culverts Transport planning Operational Support Monitoring Evaluation Contingencies Sub-total of contract Contract Title: Srengthening awareness on Human Rights and drug use Operational Support Monitoring Evaluation Training on addiction Training on child and women rights Contingencies Sub-total of contract Contract Title: Local Capacity Building on Water and Sanitation Drilled wells rehabilitation Latrines Construction Operational Support Monitoring Evaluation Evaluation Contingencies Sub-total of contract	Plan Month / item Person-Day Report  Month / item Person-Day Report  Person-Day Person-Day  Well Latrine Month / item Person-Day	10 5 6 24 1 1  Contract Nun 01/SOC/0801- 4 16 1 (570F+630 M) X 1D (220F+230 M) X 1D  Contract Nun 01/WAS/0801 9 58 8 12 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279.05 1,137.00 129.50 167.50 493.75 16,797.00  400.00 100.08 82.56 2,173.12 1,542.78 101.46 4,400.00  3,754.50 2,615.20 650.00 73.30 111.30 220.70

NCDD Standard Outputs					
Output Description	Unit	Quantity		Budget	
Water control structures	Structure	1	\$	4,122.82	
Operational Support	Month / item	9	\$	630.00	
Monitoring	Person-Day	20	\$	99.20	
Evaluation	Report	1	\$	99.20	
Contingencies			\$	204.74	
Sub-total of contract			\$	11,105.00	
GRAND TOTAL			\$ 2	282,803.00	

Note: M= Male, F= Female, D=day

# 13.4.2 PIF and DIF Projects for 2009

NCDD Standard Outputs		-	Budget
Output Description	Unit	Quantity	
Unit Title: Support to Contract Admin Unit	1		01/CAU/09-00
CAU staff support costs	Month	12	\$ 19,229.00
Program administrative support	Month	12	\$ 21,070.00
Program support staff	Month	12	\$ 2,640.00
Publicity	Month	12	\$ 7,200.00
Program meetings and workshops	Month	12 (6F+34M) X	\$ 5,255.00
Training and capacity building by/for CAU	Person-Day	4D	\$ 472.00
Contingencies			\$ 3,976.00
Sub-total of unit		I	\$ 59,842.00
Unit Title: Support to Finance Unit	N A 41-	Unit Number:	
Support to ExCom Finance staff	Month	12	\$ 7,600.00
Support to Provincial Treasury staff	Month	12	\$ 6,900.00
Training and capacity building by/for Finance staff	Person-Day	(4F+36M) X 2D	\$ 636.00
Contingencies			\$ 0.00
Sub-total of unit			\$ 15,136.00
Unit Title: Support to Technical Support Unit			01/TSU/09-00
Support to ExCom TSU	Month	12	\$ 17,725.00
Training and Capacity Building by ExCom TSU	Person-Day	(108F+151 M) X 1D	\$ 988.00
Training and Capacity Building for ExCom TSU	Person-Day	(0F+11M) X 8D	\$ 174.00
Contingencies	•		\$ 0.00
Sub-total of unit			\$ 18,887.00
Unit Title: Support to Project to Support Democratic Development throu	gh	Unit Number	01/PSD/09-00
Decentralization and Deconcentration		Offic Number.	
PSDD staff support costs	Month	12	\$ 17,894.00
PSDD support staff	Month	12	\$ 5,850.00
Contingencies			\$ 0.00
Sub-total of unit			\$ 23,744.00
Unit Title: Support to Local Administration Unit / PoLA	Mandle		01/LAU/09-00
Support to ExCom LAU	Month Month	12 12	\$ 41,365.00 \$ 300.00
Accountability Working Group CCWC	Committee	64	\$ 300.00 \$ 2,300.00
COWC	Committee	(13F+37M)	\$ 2,300.00
Training and Capacity Building for ExCom LAU	Person-Day	X 8D	\$ 1,587.00
Training and Capacity Building by ExCom LAU	Day	(68F+188M) X 8D	\$ 3,200.00
Contingencies			\$ 0.00
Sub-total of unit			\$ 48,752.00
Contract Title: Agriculture Production Improvement Program		Contract Nun 01/AGR/0901	
Agronomy demonstration (fruit tree, rice, vege, crop)	Demo or Site	6	\$ 608.49
VLAs formation / support	Person	212	\$ 1,320.95
Animals (pig, cow, buffalo, chicken, and duck) vaccination and parasite control program.	Animal	9158	\$ 1,980.59
Agricultural Equipment	Item	4	\$ 922.56
Operational Support	Month / item	4	\$ 200.00
Monitoring	Person-Day	40	\$ 242.30
Evaluation	Report	1	\$ 225.94
Farmers trained on related agronomy extension techniques and	•	(996F+996	
demonstration.	Person-Day	M) X 1D	\$ 3,177.16
Training for income generating groups	Person-Day	(15F+15M) X 2D	\$ 206.46
Farmers trained on related AH and P extension techniques and	Person-Day	(820F+820	\$ 3,369.00

NCDD Standard Outputs				
Output Description	Unit	Quantity		Budget
demonstration.		M) X 1D		
Contingencies			\$	366.56
Sub-total of contract		Contract Nun		12,620.00
Contract Title: Cul		01/CUL/0901-		
Culture events	Event	4	\$	4,326.60
Operational Support	Month / item	4	\$	200.00
Monitoring	Person-Day	21	\$	129.10
Evaluation	Report	1	\$	134.10
Contingencies Sub-total of contract			\$ <b>\$</b>	132.20
		Contract Nun		4,922.00
Contract Title: DIP		01/D04/0901-		
Equipment & materials for support to DIP program	Equipment	12	\$	3,000.00
Road construction/rehabilitation	Metre	3600	\$	20,250.00
Domestic violence prevention / trafficking prevention program	Person-day	801	\$	1,187.50
Means for monitoring on traffic	Means	9	\$	377.50
NREM projects implementated by CCs	Project	2	\$	3,527.50
Integrated Farming System	Site	4	\$	1,657.50
Contingencies Sub-total of contract			\$ <b>\$</b>	0.00 <b>30,000.00</b>
		Contract Nun	-	
Contract Title: DIP		01/D07/0901-0		
Equipment & materials for support to DIP program	Equipment	12	\$	3,000.00
Road construction/rehabilitation	Metre	3800	\$	20,250.00
Water control structures	Structure	2200	\$	5,045.00
Gender networking	Meeting	12	\$	1,099.50
Domestic violence prevention / trafficking prevention program	Person-day	601	\$	2,155.50
VLAs formation / support  Agronomy demonstration (fruit tree, rice, vege, crop)	Person Demo or Site	80	<u>\$</u>	721.00 492.50
Curriculum/learning materials	Set	13	\$ \$	1,338.00
		(569F+67M)	\$	943.50
Continuing health education  Contingencies	Person-Day	X 1D	·	
L Confindencies				
			\$	0.00 35 045 00
Sub-total of contract		Contract Nun	\$	35,045.00
		Contract Nun 01/D08/0901-	\$ nber:	35,045.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program	Equipment		\$ nber:	<b>35,045.00</b> 3,000.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program  Agronomy demonstration (fruit tree, rice, vege, crop)	Demo or Site	01/D08/0901-0 12 6	\$ nber: 00 \$	3,000.00 1,984.50
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program  Agronomy demonstration (fruit tree, rice, vege, crop)  Domestic violence prevention / trafficking prevention program	Demo or Site Person-day	01/D08/0901-0 12 6 440	\$ nber: 00 \$ \$	3,000.00 1,984.50 1,143.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop)  Domestic violence prevention / trafficking prevention program Culture events	Demo or Site Person-day Event	01/D08/0901-0 12 6 440 3	\$ nber: 00 \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials	Demo or Site Person-day Event Set	01/D08/0901-0 12 6 440 3 35	\$ nber: 00 \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation	Demo or Site Person-day Event Set Metre	01/D08/0901-1 12 6 440 3 35 2500	\$ nber: 00 \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program  Agronomy demonstration (fruit tree, rice, vege, crop)  Domestic violence prevention / trafficking prevention program  Culture events  Curriculum/learning materials  Road construction/rehabilitation  Water control structures	Demo or Site Person-day Event Set Metre Structure	01/D08/0901-1 12 6 440 3 35 2500 800	\$ nber: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation	Demo or Site Person-day Event Set Metre	01/D08/0901- 12 6 440 3 35 2500 800 (30F+30M) X 1D	\$ nber: 00 \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program  Agronomy demonstration (fruit tree, rice, vege, crop)  Domestic violence prevention / trafficking prevention program  Culture events  Curriculum/learning materials  Road construction/rehabilitation  Water control structures	Demo or Site Person-day Event Set Metre Structure	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M)	\$ nber: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures  Land conflict resolution/awareness training  Education and dissemination of drug addict	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day	01/D08/0901- 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D	\$ nber: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training Education and dissemination of drug addict Continuing health education	Demo or Site Person-day Event Set Metre Structure Person-Day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M)	\$ nber: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 113.50
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training Education and dissemination of drug addict Continuing health education Contingencies	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M)	\$ nber: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 867.50 -0.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training Education and dissemination of drug addict Continuing health education	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D	\$ nber: 000	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50  113.50  867.50 -0.00 31,750.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training Education and dissemination of drug addict Continuing health education Contingencies	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D	\$ nber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ hber:	3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 867.50 -0.00 31,750.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract Contract Title: fdh	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901-	\$ nber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 20,250.00 1,750.00 134.50  113.50 867.50 -0.00 31,750.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training Education and dissemination of drug addict Continuing health education Contingencies Sub-total of contract Contract Title: fdh  NFE classes	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students)	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D	\$ nber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ hber: 000 \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 867.50 -0.00 31,750.00 2,115.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures  Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes Monitoring	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12	\$ nber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ hber: 000 \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 467.50 -0.00 31,750.00 2,115.00 246.38
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures  Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes Monitoring Evaluation	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1	\$ nber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ hber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 46.35 2,115.00 246.38 76.38
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training Education and dissemination of drug addict Continuing health education Contingencies Sub-total of contract Contract Title: fdh  NFE classes Monitoring Evaluation Operational Support	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12	\$ nber:  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  \$  \$  \$  \$  \$  \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 467.50 -0.00 31,750.00 2,115.00 246.38 76.38 50.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures  Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes  Monitoring Evaluation  Operational Support  Teacher training	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1	\$ nber:  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50  4750.00  2,115.00 246.38 76.38 50.00 476.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes  Monitoring Evaluation Operational Support  Teacher training Contingencies	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1 1 (5F+5M) X	\$ nber:  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50  413.50  2,115.00 246.38 76.38 50.00 476.00 36.25
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop)  Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures  Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes  Monitoring Evaluation Operational Support  Teacher training  Contingencies Sub-total of contract  Contingencies Sub-total of contract	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1 1 (5F+5M) X 5D	\$ nber:	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50  867.50 -0.00 31,750.00  2,115.00 246.38 76.38 50.00 476.00 36.25 3,000.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes  Monitoring Evaluation Operational Support  Teacher training Contingencies	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1 1 (5F+5M) X	\$ nber:  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50  867.50 -0.00 31,750.00  2,115.00 246.38 76.38 50.00 476.00 36.25 3,000.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures  Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes  Monitoring Evaluation Operational Support  Teacher training  Contingencies Sub-total of contract  Contract Title: Gender mainstreaming  Domestic violence prevention / trafficking prevention program	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item Person-Day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901-1 10 12 1 1 (5F+5M) X 5D  Contract Nun 01/GEN/0901-800	\$ hber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 413.50 -0.00 31,750.00 2,115.00 246.38 76.38 50.00 476.00 36.25 3,000.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education Contingencies Sub-total of contract  Contract Title: fdh  NFE classes Monitoring Evaluation Operational Support  Teacher training Contingencies Sub-total of contract Contract Title: Gender mainstreaming  Domestic violence prevention / trafficking prevention program Gender networking	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item Person-Day  Person-Day  Person-Day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1 1 (5F+5M) X 5D  Contract Nun 01/GEN/0901- 800 3	\$ hber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 413.50 -0.00 31,750.00 2,115.00 246.38 76.38 50.00 476.00 36.25 3,000.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education  Contingencies Sub-total of contract  Contract Title: fdh  NFE classes Monitoring Evaluation Operational Support  Teacher training  Contingencies Sub-total of contract  Contract Title: Gender mainstreaming  Domestic violence prevention / trafficking prevention program Gender networking Operational Support	Demo or Site Person-day Event Set Metre Structure Person-Day Person-Day  Class (25 students) Person-Day Report Month / item Person-Day Meeting Month / item	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1 1 (5F+5M) X 5D  Contract Nun 01/GEN/0901- 800 3 6	\$ hber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50  113.50 867.50 -0.00 31,750.00  2,115.00 246.38 76.38 50.00 476.00 36.25 3,000.00  1,931.68 270.00 1,258.00
Sub-total of contract  Contract Title: DIP  Equipment & materials for support to DIP program Agronomy demonstration (fruit tree, rice, vege, crop) Domestic violence prevention / trafficking prevention program Culture events Curriculum/learning materials Road construction/rehabilitation Water control structures Land conflict resolution/awareness training  Education and dissemination of drug addict  Continuing health education Contingencies Sub-total of contract  Contract Title: fdh  NFE classes Monitoring Evaluation Operational Support  Teacher training Contingencies Sub-total of contract Contract Title: Gender mainstreaming  Domestic violence prevention / trafficking prevention program Gender networking	Demo or Site Person-day Event Set Metre Structure Person-Day Peron-day Person-Day  Class (25 students) Person-Day Report Month / item Person-Day  Person-Day  Person-Day	01/D08/0901-1 12 6 440 3 35 2500 800 (30F+30M) X 1D (30F+30M) X 1D (400F+0M) X 1D  Contract Nun 01/EDU/0901- 10 12 1 1 (5F+5M) X 5D  Contract Nun 01/GEN/0901- 800 3	\$ hber: 000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,045.00  3,000.00 1,984.50 1,143.00 129.50 2,377.50 20,250.00 1,750.00 134.50 413.50 -0.00 31,750.00  2,115.00 246.38 76.38 50.00 476.00 36.25 3,000.00

NCDD Standard Outputs				Oudest
Output Description	Unit	Quantity	ı.	Budget
Domestic violence prevention training	Person-Day	(900F+300 M) X 1D	\$	3,171.90
Training courses in gender mainstreaming	Person-Day	(52F+20M) X 2D	\$	1,312.00
Contingencies			\$	251.38
Sub-total of contract		Contract Num	\$	8,500.00
Contract Title: Issue certificate		Contract Nun 01/LUM/0901-		
Land titles	Title	85	\$	2,201.91
Monitoring	Person-Day	16	\$	100.92
Evaluation	Report	1	\$	80.92
Operational Support Contingencies	Month / item	1	\$ \$	50.00 66.25
Sub-total of contract			\$	2,500.00
		Contract Nun	-	_,,500.00
Contract Title: Participate in environment conservation		01/NRM/0901		
NREM mainstreaming tools and methodologies	Set Month /	14	\$	3,306.57
Operational Support	Month / item/person	6	\$	300.00
Monitoring	Person-Day	18	\$	126.38
Evaluation	Report	1	\$	73.19
NREM awareness and education	Person-Day	(363F+397	\$	2,246.87
	1 CISOII-Day	M) X 1D		,
Contingencies Sub-total of contract			\$ <b>\$</b>	156.99 <b>6,210.00</b>
		Contract Nun	т .	0,210.00
Contract Title: Support Planning		01/PLA/0901-	00	
Provincial Development Investment Plan	PDIP	1	\$	1,815.00
Commune database	Data book	1398	\$	3,493.00
District Integration Operational Support	Workshop Month / item	8 12	\$	2,214.92 424.00
Monitoring	Person-Day	45	\$ \$	329.00
Contingencies	i eisoii-bay	13	\$	224.08
Sub-total of contract			\$	8,500.00
Contract Title: Road maintenance		Contract Nun		·
	Motro	01/RRD/0901-		0.042.65
Road construction/rehabilitation Culverts	Metre Culvert	1500 18	\$ \$	9,943.65 13,324.60
Operational Support	Month / item	5	\$	250.00
Monitoring	Person-Day	20	\$	119.10
Evaluation	Report	1	_	149.10
		ı	\$	1 10.10
Contingencies	'	'	\$	423.55
Contingencies Sub-total of contract	, ,		\$	
		Contract Nun	\$ \$ nber:	423.55
Sub-total of contract	Month / item		\$ \$ nber:	423.55
Sub-total of contract  Contract Title: x  Operational Support  Monitoring	Month / item Person-Day	Contract Nun 01/SOC/0901-	\$ snber: -00 \$	423.55 <b>24,210.00</b> 135.00 111.84
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation	Month / item Person-Day Report	Contract Nun 01/SOC/0901- 3 16	\$ snber: -00 \$ \$	423.55 <b>24,210.00</b> 135.00 111.84 73.65
Sub-total of contract  Contract Title: x  Operational Support  Monitoring	Month / item Person-Day	Contract Nun 01/SOC/0901- 3 16 1	\$ snber: -00 \$	423.55 <b>24,210.00</b> 135.00 111.84
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction	Month / item Person-Day Report	Contract Nun 01/SOC/0901- 3 16	\$ snber: -00 \$ \$	423.55 <b>24,210.00</b> 135.00 111.84 73.65
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies	Month / item Person-Day Report Event	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631	\$ snber: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 <b>24,210.00</b> 135.00 111.84 73.65 1,715.80 2,742.76 143.95
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction	Month / item Person-Day Report Event	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D	\$ snber: -00	423.55 <b>24,210.00</b> 135.00 111.84 73.65 1,715.80 2,742.76
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies	Month / item Person-Day Report Event	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631	\$ shother: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 <b>24,210.00</b> 135.00 111.84 73.65 1,715.80 2,742.76 143.95
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract	Month / item Person-Day Report Event	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D	\$ shother: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 <b>24,210.00</b> 135.00 111.84 73.65 1,715.80 2,742.76 143.95
Sub-total of contract  Contract Title: x  Operational Support Monitoring Evaluation Events  Training on addiction  Contingencies Sub-total of contract  Contract Title: hik  Monitoring Evaluation	Month / item Person-Day Report Event Person-Day  Person-Day  Report	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1	\$ sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ heights a sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11
Sub-total of contract  Contract Title: x  Operational Support Monitoring Evaluation Events  Training on addiction  Contingencies Sub-total of contract  Contract Title: hik  Monitoring Evaluation Operational Support	Month / item Person-Day Report Event Person-Day  Person-Day  Report Month / item	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3	\$ sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00
Sub-total of contract  Contract Title: x  Operational Support Monitoring Evaluation Events  Training on addiction  Contingencies Sub-total of contract  Contract Title: hik  Monitoring Evaluation	Month / item Person-Day Report Event Person-Day  Person-Day  Report  Annual Person-Day  Report  Survey	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3	\$ sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ heights a sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training	Month / item Person-Day Report Event Person-Day  Person-Day  Report Month / item	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3	\$ sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ sheet: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training  Contingencies	Month / item Person-Day Report Event Person-Day  Person-Day  Report  Annual Person-Day  Report  Survey	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 1 3 (45F+15M)	\$ sheet   shee	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95 74.28
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training	Month / item Person-Day Report Event Person-Day  Person-Day  Report  Annual Person-Day  Report  Survey	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3 1 (45F+15M) X 15D	\$ sheer: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training  Contingencies	Month / item Person-Day Report Event Person-Day  Person-Day  Report  Annual Person-Day  Report  Survey	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 1 3 (45F+15M)	\$ shother: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95 74.28
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training  Contingencies  Sub-total of contract  Contract Title: dg  Resort Management Committee	Month / item Person-Day Report Event Person-Day  Person-Day Report Month / item Survey Person-Day  Committee	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D  Contract Nun 01/SOC/0902- 12 1 3 1 (45F+15M) X 15D  Contract Nun 01/TOU/0901- 1	\$ shother: -00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95 74.28 2,500.00
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training  Contingencies  Sub-total of contract  Contract Title: dg  Resort Management Committee  Monitoring	Person-Day  Person-Day  Person-Day  Person-Day  Report  Month / item Survey  Person-Day  Committee Person-day	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3 1 (45F+15M) X 15D Contract Nun 01/TOU/0901- 1	\$ sheer: -00 s s s s s s s s s s s s s s s s s s	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95 74.28 2,500.00
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training  Contract Title: dg  Resort Management Committee  Monitoring  Evaluation	Month / item Person-Day Report Event Person-Day  Person-Day  Report Month / item Survey Person-Day  Committee Person-day Report	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3 1 (45F+15M) X 15D Contract Nun 01/TOU/0901- 1 1 1 1	\$ sheer: -00 s s s s s s s s s s s s s s s s s s	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95 74.28 2,500.00  642.29 78.43 21.14
Sub-total of contract  Contract Title: x  Operational Support  Monitoring  Evaluation  Events  Training on addiction  Contingencies  Sub-total of contract  Contract Title: hik  Monitoring  Evaluation  Operational Support  Social survey  Vocational training  Contingencies  Sub-total of contract  Contract Title: dg  Resort Management Committee  Monitoring	Person-Day  Person-Day  Person-Day  Person-Day  Report  Month / item Survey  Person-Day  Committee Person-day	Contract Nun 01/SOC/0901- 3 16 1 2 (569F+631 M) X 1D Contract Nun 01/SOC/0902- 12 1 3 1 (45F+15M) X 15D Contract Nun 01/TOU/0901- 1	\$ sheer: -00 s s s s s s s s s s s s s s s s s s	423.55 24,210.00  135.00 111.84 73.65 1,715.80 2,742.76 143.95 4,923.00  94.12 44.11 150.00 14.55 2,122.95 74.28 2,500.00

NCDD Standard Outputs										
Output Description	Unit	Quantity		Budget						
		M) X 1D								
Contingencies			\$	73.93						
Sub-total of contract										
Contract Title: was										
		01/WAS/0901	-00							
Drilled wells rehabilitation	Well	20	\$	5,150.93						
Latrines Construction	Latrine	92	\$	4,617.80						
Operational Support	Month / item	6	\$	180.00						
Monitoring	Person-Day	20	\$	128.65						
Evaluation	Report	1	\$	118.20						
Water and Sanitation education	Person-Day	(139F+125 M) X 1D	\$	420.45						
Contingencies			\$	301.97						
Sub-total of contract			\$	10,918.00						
Contract Title: Sustainable policy of hydrology		Contract Nur 01/WRM/0901								
Farmer water user community	Group	3	\$	738.29						
Field survey and feasibility study	Report	2	\$	6,024.00						
Water control structures	Structure	1	\$	7,604.10						
Operational Support	Month / item	8	\$	400.00						
Monitoring	Person-Day	30	\$	170.48						
Evaluation	Report	1	\$	133.65						
Contingencies			\$	401.49						
Sub-total of contract			\$	15,472.00						
GRAND TOTAL			\$ :	369,931.00						

**Note**: M= Male, F= Female, D=day

#### 13.5 Other projects in the Province

#### 13.5.1 Rural Poverty Reduction Program (RPRP)

There are no RPRP projects being implemented in this district or province at this time. The RPRP is only being implemented in Svay Rieng and Prey Veng

#### 13.5.1.1 RPRP Projects from 2006 to 2008

No RPRP projects in this province at this time

#### 13.5.1.2 RPRP Projects in 2009

No RPRP projects in this province at this time

#### 13.5.2 Seth Korma 2007 to 2009

#### 13.5.2.1 Seth Koma 2007 Estimated Expenditure and Outputs in 2007

There are no Seth Korma projects being implemented in this province at this time. Source: UNICEF

#### 13.5.2.2 Seth Koma 2008 Estimate Expenditure and Outputs in 2008

There are no Seth Korma projects being implemented in this province at this time. Source: UNICEF

#### 13.5.2.3 Seth Koma 2009 Budget and planned Outputs

There are no Seth Korma projects being implemented in this province at this time. **Source**: UNICEF

# **SECTION D: SERVICES AND ORGANIZATIONS**

District Data Book 2009: Services and Organizations

#### 14 Infrastructure

#### 14.1 Lengths of and Expenditure on Roads in 2008 by District

Roads	вмс	Mongkol Borei	Phnom Srok	Preah Netr Preah	Ou Chrov	Serei Saophoan	Tma Puok	Svay Chek	Malai	Paoy Paet
Length of paved road in the district (km)	128	33	0	44	11	17,200	0	0	0	23
Length of unpaved roads in the district (km)	3,754	453	499	228	1,293	120	283	496.5	196	185
Amount spent on construction of roads in 2008 (\$)	592,936	57,073	84,036	59,524	72,675	94,337	60,028	59,431	53,596	52,236
Amount spent on repair and rehabilitation of roads										
in 2008 (\$)	67,643	44,899	22,744	0	0	0	0	0	0	0

**Note 1:** Please note that these data are not necessarily complete or correct. The data are derived from government agencies at provincial and district level which used different recording systems, did not always have complete data or were, sometimes, less than willing to share their data.

### 14.2 Scale of and Expenditure on Irrigation in 2008 by District

Irrigation	вмс	Mongkol Borei	Phnom Srok	Preah Netr Preah	Ou Chrov	Serei Saophoan	Tma Puok	Svay Chek	Malai	Paoy Paet
Number of irrigation schemes operating in 2008	360	322	n/a	n/a	n/a	25	6	7	n/a	0
Total nr of hectares under irrigation in dry season 2008	883	257	n/a	n/a	n/a	50	556	20	n/a	0
Total funds spent in 2008 on construction of irrigation systems (\$)	35,714	0	35,714	n/a	n/a	n/a	n/a	n/a	n/a	0
Total funds spent in 2008 on rehabilitation/repair of irrigation systems (\$)	30,248	1,077	n/a	n/a	n/a	n/a	n/a	29,172	n/a	0
Total funds spent in 2008 on operation and maintenance (\$)	3,600	0	n/a	n/a	n/a	3,600	n/a	n/a	n/a	0

**Note 1:** Please note that these data are not necessarily complete or correct. The data are derived from government agencies at provincial and district level which used different recording systems, did not always have complete data or were, sometimes, less than willing to share their data.

**Note 2:** Please be aware that these data are incomplete due to the fact that the amounts for the construction, repair and rehabilitation recorded reflect only funds provided by the government, not the contributions by any other parties.

Note 2: Please be aware that the data above are incomplete as these only reflect funds provided by the government, not the contributions by farmers or other parties.

#### 14.3 Power Supply in 2008 by District

Electricity	вмс	Mongkol Borei	Phnom Srok	Preah Netr Preah	Ou Chrov	Serei Saophoan	Tma Puok	Svay Chek	Malai	Paoy Paet
Total number of electricity connections to										
households	21,216	490	500	410	n/a	12,300	2,214	n/a	752	4,550
Total number of electricity connections to										
agencies, companies, organizations	71	20	0	3	n/a	9	0	n/a	20	19
Total volume in KWh of electricity consumed										
last in 2008	9,234,048	2,508,937	36,000	57,204	n/a	738,328	83,579	n/a	110,000	5,700,000
Total amount collected from users for										
consumed electricity	1,534,326	597,366	1,786	47,970	n/a	N/A	71,474	n/a	1,445	814,286
Per capita electricity consumption in 2008 in					•				•	
Kwh	64	15	1	1	n/a	9	1	n/a	3	51

**Note 1:** Please note that these data are not necessarily complete or correct. The data are derived from government agencies at provincial and district level which used different recording systems, did not always have complete data or were, sometimes, less than willing to share their data.

**Note 2:** These data only record electricity provided by electricity companies and does not include homes powered by generators or batteries (for this information see Section B: General Profile, Part 1: General Information; table 1.3.1 and chart 1.3.4).

**Note 3:** In most provinces electricity is only provided through town-based networks

**Note 4:** Per capita consumption is calculated by dividing the total volume of electricity produced in 2008 by the number of people living in each district as per the 2008 census (for the provincial data it is calculated against the number of people living in the province)

#### 15 Health Facilities

Please note that the Operational District (health) boundaries are different from the administrative district boundaries. Therefore the data provided here show the facilities, staff, NGOs etc in each Operational District within the province NOT the usual administrative district.

**Acronyms** 

Com Cov	Commune Covered	MW2	Secondary Midwives
CPA	Complementary Package of Activities	NU1	Primary Nurse
Dr	Doctor	NU2	Secondary Nurse
FDH	Former District Hospital	OD	Operational District
HC	Health Center	Others	Other Staffs
HC (NB)	Health Center no building	PHD	Provincial Health Department
HP	Health Post	Pop 04-05	Population Covered 2004 or 2005
MA	Medical Assistant	RH	Referral Hospital
MPA	Minimum Package of Activities	Vil Cov	Village Covered
MW1	Primary Midwives	VIL-HC	Distance from Village to Health Center

#### 15.1 Health Facilities by Operational District

Banteay Meanchey	OD	RH	НС	HP
Mongkol Borei	1	1	19	
Ou Chrov	1		12	
Preah Net Preah	1	1	12	
Thmar Puok	1	1	10	1
Total	4	3	53	1

# 15.2 Health Facilities and Staff by Operational District, 2008

This table shows health facilities, number of staff by type and coverage of health facilities in each operational district.

7777		Tacintics,	Transcr or 3	ian by type	and cove	rage or in	Canti Tacili	tics iii ca		Jilai distil	)		Pop. 04-
No	Facility Name	Type	Class	Dr	Ма	Nu2	Nu1	Mw2	Mw1	Others	Com Cov	Vil Cov	05
Моі	ngkol Borei												
1	Banteay Neang	HC	MPA	0	0	5	2	1	0	0	1	14	12,572
2	Bat Trang	HC	MPA	0	0	3	0	2	0	4	. 2	23	16,384
3	Bos Sbov	HC(NB)	None	0	0	3	1	0	1	0	2	18	11,353
4	Chamnaom	HC	MPA	0	0	2	2	1	0	2	1	18	14,399
5	Kampong Svay	HC	MPA	0	0	3	0	1	1	2	1	5	21,757
6	Kouk Ballangk	HC	MPA	0	0	1	1	1	0	3	2	13	10,345
7	Koy Maeng	HC	MPA	0	0	1	1	3	0	1	2	11	8,773
8	Mkak	HC	MPA	0	0	3	1	1	1	3	1	7	6,770
Ĝ	Ou Ambel	HC	MPA	0	0	5	0	4	2	0	1	5	15,736
10	Ou Prasat	HC	MPA	0	0	5	1	1	1	0	1	14	13,229
11	Phniet	HC	MPA	0	0	1	2	2	4	2	2	11	7,255
12	Phnum Touch	HC	MPA	0	0	1	1	5	1	1	3	12	12,017
13	Russei Kraok I	HC	MPA	0	0	3	3	1	1	0	1	7	10,112
14	Russei Kraok II	HC(NB)	None	0	0	1	1	0	1	0	0	7	11,790
15	Sambuor	HC	MPA	0	0	0	2	0	0	3	1	11	6,588
16	Serei Saophoan	FDH	CPA+MPA	4	4	13	9	12	4	12	1	7	13,186
17	'Soea	HC	MPA	0	0	1	1	1	0	3	1	13	10,893
18	Srah Reang	HC	MPA	0	0	3	3	1	0	2	2	17	13,251
			Total:	4	4	54	31	37	17	38	25	213	216,410
	ah Net Preah												
	Tuek Thla		None	0	0	2	2	2		2	1	6	
2	Chhnuor Mean Chey	HC	MPA	0	0	1	6	0		1	1	12	6,119
3	Chob Veari	HC	MPA	0	0	3	3	0	2	0	2	17	15,016
4	Nam Tau	HC	MPA	0	0	2	6	0	1	0	1	18	10,017
5	Paoy Char	HC	MPA	0	0	1	4	1	2	0	1	9	10,261
	Phnom Dey	HC	MPA	0	0	2	3	2	2	0	2	13	7,848
	Phnum Lieb	HC	MPA	0	0	1	3	0	2	0	1	16	14,546
	Ponley	HC	MPA	0	0	0	5	1	0	0	1	6	11,345
6	Prasat	HC	MPA	0	0	1	5	0	1	0	1	14	6,395
10	Preah Netr Preah	HC	MPA	0	0	1	3	1	2	0	1	13	12,981
11	Rohal	HC	MPA	0	0	1	2	0	2	0	1	11	8,002

No Fac	ility Name	Туре	Class	Dr	Ма	Nu2	Nu1	Mw2	Mw1	Others	Com Cov	Vil Cov	Pop. 04- 05
12 Srah Ch	ik	FDH	CPA+MPA	0	3	8	18	2	2	2	2	12	11,839
			Total:	0	3	23	60	9	19	5	15	147	126,862
<b>Thmar Puok</b>	(												
1 Tuek Ch	our		MPA	0	0	2	3	2	1	0	1	18	11,654
2 Banteay	Chhmar	HC	MPA	0	0	2	7	0	0	0	1	14	11,767
3 Beung T			MPA	0	0	1	4	0	0	0	1	11	10,088
4 Kouk Ro		HC	MPA	0	0	1	5	0	0	0	1	11	9,468
5 Kum Ro		HC	MPA	0	1	0	3	0	0	4	1	13	,
6 Phkoam		HC(NB)	None	0	0	0	5	0	0	0	1	11	9,325
7 Phum Tl		· /	None	0	0	1	6	0	0	0	2	16	,
8 Sla Kran		HC	MPA	0	0	0	7	0	0	0	1	8	,
9 Svay Ch		FDH	CPA+MPA	0	0	0	0	0	0	0	ŭ	23	
10 Ta Phou	1	HC	MPA	0	0	3	4	0	0	0	_	17	12,303
			Total:	0	1	10	44	2	1	4	14	142	113,164
Ou Chrov													
1 Treas			MPA	0	0	2	4	0	0	1	1	9	9,393
2 Ballangk	(		MPA	0	0	0	0	0	0	4	. 1	6	
3 Koub		FDH	CPA+MPA	0	2	3	6	3	4	1	3	27	21,226
4 Malai		FDH	CPA+MPA	0	0	0	0	0	0	64	. 3	21	17,845
5 Nimitt		HC	MPA	0	0	1	3	2	0	0	2	19	,
6 Ou Bei 0		HC	MPA	0	0	0	0	0	0	7	3	11	11,024
7 Ou Russ	sei	HC	MPA	0	0	0	0	0	0	7	1	3	6,020
8 Paoy Pa	iet I	HC	MPA	0	1	3	1	2	0	0	0	5	58,645
9 Paoy Pa	et II	HC	MPA	0	0	3	0	2	3	1	0	3	,
10 Soengh		HC	0	0	0	2	1	0	0	5	1	9	5,678
11 Souphi		HC	MPA	0	0	1	0	0	1	4	1	5	4,407
			Total:	0	3	15	15	9	8	94		118	183,222
Total All				4	11	102	150	57	45	141	70	620	639,658

Source: MEDiCAM

#### 15.3 Deliveries in 2007, by Operational District

	Deliveries	Deliveries a	at home	Deliveries	Total deliveries	Total deliveries
OD	at HC	By Health Staff	ByTBAs	at RH	by Health Staff	by health staff and TBAs
Mongkol Borei	1223	2386	717	360	3969	4686
Ou Chrov	688	1576	464	290	2554	3018
Preah Net Preah	851	543	673	100	1494	2167
Thma Puok	773	246	824	198	1217	2041
Sub-total	3535	4751	2678	948	9234	11912

Source: MoH, Annual Statistics 2007

# 15.4 Major Health NGOs active in the Province, by Operational District

Operational District: Mongkol Borei

CARE (CARE International in Cambodia)

Phone: 023215267, Email: care.cam@care-cambodia.org, Contact Person: Sek Sisokhom

FHI/IMPACT (Family Health International/Impact)

Phone: 023211914, Email: info@fhi.org.kh, Contact Person: Song Ngak

GBGM-CCMA (General Board of Global Ministries)

Phone: 023885740, Email: irenee@online.com.kh, Contact Person: Irenee M parutsa

HAI (HelpAge International)

Phone: 023953757, Email: haicambb@camintel.com, Contact Person: Menedith Wyse

HKI (Helen Keller International)

Phone: 023210851, Email: hki cd@online.com.kh, Contact Person: Aminuzzaman Talukder

KNTO (Kum Nit Thmey Organization)

Phone: 012579674, Email: , Contact Person: Leang Sao Rei

MCC (Mennonite Central Committee)

Phone: 023215994, Email: Crcambodia@angkornet.com.kh, Contact Person: Sherry Groff

PSF (Pharmaciens Sans Frontières)

Phone: 023216594, Email: psf cambodia@angkornet.com.kh, Contact Person: Anthony Vautier

**UNFPA** (United Nations Population Fund)

Phone: 023215519, Email: may@unfpa.org, Contact Person: Sok Sokun

URC (University Research Co.)

Phone: 023222420, Email: skeang@urc-chs.com, Contact Person: Margaret Peggy Cook

VSO (Voluntary Service Overseas(UK))

Phone: 023365380, Email: Helen.bradford@vsoint.org, Contact Person: Helen Bradford

WFP (World Food Program)

Phone: 023212137, Email: mory.heng@wfp.org, Contact Person: Heng Mory

Operational District: Ou Chrov

CAMA (CAMA Service Inc)

Phone: 023881861, Email: fd@online.com.kh, Contact Person: David Manfrel

CARE (CARE International in Cambodia)

Phone: 023215267, Email: care.cam@care-cambodia.org, Contact Person: Sek Sisokhom

CFEDA (Cambodian Family Economic Development Association)

Phone: 012812726, Email: , Contact Person: Poun Syna

FHI/IMPACT (Family Health International/Impact)

Phone: 023211914, Email: info@fhi.org.kh, Contact Person: Song Ngak

HAI (HelpAge International)

Phone: 023953757, Email: haicambb@camintel.com, Contact Person: Menedith Wyse

HKI (Helen Keller International)

Phone: 023210851, Email: hki\_cd@online.com.kh, Contact Person: Aminuzzaman Talukder

KHANA (Khmer HIV/AIDS NGO Alliance)

Phone: 023211505, Email: khana@khana.org.kh, Contact Person: Oum Sopheap

PSF (Pharmaciens Sans Frontières)

Phone: 023216594, Email: psf cambodia@angkornet.com.kh, Contact Person: Anthony Vautier

RACHA (Reproductive and Child Health Alliance)

Phone: 023213724, Email: office@racha.org.kh, Contact Person: Chan Theary

SEADO (Social Environment Agricultural Development)

Phone: 012867480, Email: seado@forum.org.kh, Contact Person: Kong Samnang

TPO (Transcultural Psychosocial Organization)

Phone: 023218478, Email: admin@tpocambodia.org, Contact Person: Kang San

**URC** (University Research Co.)

Phone: 023222420, Email: skeang@urc-chs.com, Contact Person: Margaret Peggy Cook

WFP (World Food Program)

Phone: 023212137, Email: mory.heng@wfp.org, Contact Person: Heng Mory

Operational District: Preah Net Preah

FHI/IMPACT (Family Health International/Impact)

Phone: 023211914, Email: info@fhi.org.kh, Contact Person: Song Ngak

HAI (HelpAge International)

Phone: 023953757, Email: haicambb@camintel.com, Contact Person: Menedith Wyse

HKI (Helen Keller International)

Phone: 023210851, Email: hki cd@online.com.kh, Contact Person: Aminuzzaman Talukder

KNTO (Kum Nit Thmey Organization)

Phone: 012579674, Email: , Contact Person: Leang Sao Rei

RACHA (Reproductive and Child Health Alliance)

Phone: 023213724, Email: office@racha.org.kh, Contact Person: Chan Theary

URC (University Research Co.)

Phone: 023222420, Email: skeang@urc-chs.com, Contact Person: Margaret Peggy Cook

WFP (World Food Program)

Phone: 023212137, Email: mory.heng@wfp.org, Contact Person: Heng Mory

Operational District: Thmar Puok

CAAFW (Cambodian Organisation for Assistance to Families and Widows)

Phone: 094958882, Email: caafw@forum.org.kh, Contact Person: Sour Lyong

FHI/IMPACT (Family Health International/Impact)

Phone: 023211914, Email: info@fhi.org.kh, Contact Person: Song Ngak

HAI (HelpAge International)

Phone: 023953757, Email: haicambb@camintel.com, Contact Person: Menedith Wyse

HKI (Helen Keller International)

Phone: 023210851, Email: hki\_cd@online.com.kh, Contact Person: Aminuzzaman Talukder

RCEDO (Rural Community and Environment Development Organisation)

Phone: 054958942, Email: rcedobmc@forum.org.kh, Contact Person: Sam Sereywathana

SEADO (Social Environment Agricultural Development)

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# 16 Education<sup>2</sup>

# 16.1 Schools, Classes, Students and Staff in 2007/2008

District	Number of	Disadv.	Number of	Classes in	Enrol	lment	Repe	aters	Teachi	ng Staff	Non-Te	eaching aff	Total	Staff
	Schools	Schools	Classes	Pagoda	Total	Girl	Total	Girl	Total	Female	Total	Female	Total	Female
Malai	36	2	258	0	9,617	4,592	430	179	184	62	39	6	223	68
Mongkol Borei	142	4	999	0	39,445	19,104	2,959	1,114	1,070	549	192	37	1,262	586
Ou Chrov	96	1	800	26	34,474	15,984	2,336	991	582	232	131	26	713	258
Phnum Srok	65	4	396	0	13,634	6,450	975	429	397	104	88	3	485	107
Preah Netr Preah	70	6	497	9	19,957	9,595	1,535	643	377	100	77	14	454	114
Serei Saophoan	64	1	662	0	27,732	13,306	2,400	965	763	388	144	48	907	436
Svay Chek	58	4	346	0	12,376	5,900	1,052	467	321	70	68	5	389	75
Thma Puok	58	4	355	0	14,069	6,540	1,191	498	286	54	56	5	342	59
Whole Province	589	26	4,313	35	171,304	81,471	12,878	5,286	3,980	1,559	795	144	4,775	1,703
- Urban Area	64	1	662	0	27,732	13,306	2,400	965	763	388	144	48	907	436
- Rural Area	525	25	3,651	35	143,572	68,165	10,478	4,321	3,217	1,171	651	96	3,868	1,267

# 16.2 Characteristics of Schools and School Principals in 2007/2008

District		Number o	of Schools	•	2 - Shift	Floating	Schools	Attached	Scho With			naracteris Principals		
District	Pre- Sch.	Primary	College	Lycee	Schools	Schools	in Pagoda	Pre-Sch.	Water Sup.	Toilet	Avg. Age	Avg. Service	U.Sec+ Ed.	Female
Malai	5	25	4	2	25	0	1	4	24	18	40.0	13.4	6	4
Mongkol Borei	43	84	11	4	85	0	11	38	98	46	49.5	23.3	17	22
Ou Chrov	13	69	10	4	73	0	9	13	39	16	41.0	14.6	24	11
Phnum Srok	17	41	5	2	34	0	0	17	46	31	46.1	22.2	7	2
Preah Netr Preah	7	54	7	2	52	0	4	7	34	19	47.3	22.2	7	8
Serei Saophoan	17	37	7	3	35	0	0	16	25	10	46.3	22.2	11	10
Svay Chek	8	41	7	2	29	0	1	8	35	20	46.5	21.6	8	1
Thma Puok	8	43	5	2	30	0	0	8	50	36	44.6	19.1	8	1
Whole Province	118	394	56	21	363	0	26	111	351	196	45.8	20.3	88	59
- Urban Area	17	37	7	3	35	0	0	16	25	10	46.3	22.2	11	10
- Rural Area	101	357	49	18	328	0	26	95	326	186	45.7	20.1	77	49

<sup>&</sup>lt;sup>2</sup> All the data for section 12 comes from the Ministry of Education, Youth and Sport (MoEYS)

# 16.3 Enrollment by Level of Education, 2006/2007

District	Number of	Pre-so	chool	Prim	ary	Lower	Sec.	Upper	Sec.	То	tal	% Fe	male
DISTRICT	Schools	Total	Girl	Total	Girl	Total	Girl	Total	Girl	Total	Girl	Primary	All Level
Malai	36	272	134	7,624	3,581	1,528	705	377	135	9,801	4,555	47.0	46.5
Mongkol Borei	135	1,662	821	27,193	12,945	8,824	4,444	2,812	1,302	40,491	19,512	47.6	48.2
Ou Chrov	94	590	299	31,018	14,535	5,053	2,185	826	265	37,487	17,284	46.9	46.1
Phnum Srok	63	557	273	10,723	4,979	2,815	1,385	538	257	14,633	6,894	46.4	47.1
Preah Netr Preah	66	245	126	16,343	7,812	3,387	1,598	604	256	20,579	9,792	47.8	47.6
Serei Saophoan	63	969	475	18,671	8,868	5,485	2,711	3,234	1,424	28,359	13,478	47.5	47.5
Svay Chek	59	280	150	9,654	4,611	2,446	1,179	504	167	12,884	6,107	47.8	47.4
Thma Puok	57	316	172	11,423	5,306	2,256	984	622	194	14,617	6,656	46.5	45.5
Whole Province	573	4,891	2,450	132,649	62,637	31,794	15,191	9,517	4,000	178,851	84,278	47.2	47.1
- Urban Area	63	969	475	18,671	8,868	5,485	2,711	3,234	1,424	28,359	13,478	47.5	47.5
- Rural Area	510	3,922	1,975	113,978	53,769	26,309	12,480	6,283	2,576	150,492	70,800	47.2	47.0

# 16.4 Enrollment by Level of Education 2007/2008

District	Number of	Pre-s	chool	Prim	ary	Lowe	r Sec.	Upper	Sec.	To	tal	% Fe	emale
District	Schools	Total	Girl	Total	Girl	Total	Girl	Total	Girl	Total	Girl	Primary	All Level
Malai	36	223	118	7,457	3,553	1,415	721	522	200	9,617	4,592	47.6	47.7
Mongkol Borei	142	1,910	995	25,366	12,008	8,783	4,507	3,386	1,594	39,445	19,104	47.3	48.4
Ou Chrov	96	567	295	27,769	12,989	4,974	2,283	1,164	417	34,474	15,984	46.8	46.4
Phnum Srok	65	531	273	9,547	4,444	2,871	1,383	685	350	13,634	6,450	46.5	47.3
Preah Netr Preah	70	429	191	15,154	7,268	3,567	1,756	807	380	19,957	9,595	48.0	48.1
Serei Saophoan	64	1,130	564	17,189	8,201	5,660	2,824	3,753	1,717	27,732	13,306	47.7	48.0
Svay Chek	58	303	145	8,858	4,244	2,569	1,252	646	259	12,376	5,900	47.9	47.7
Thma Puok	58	327	159	10,533	5,007	2,335	1,065	874	309	14,069	6,540	47.5	46.5
Whole Province	589	5,420	2,740	121,873	57,714	32,174	15,791	11,837	5,226	171,304	81,471	47.4	47.6
- Urban Area	64	1,130	564	17,189	8,201	5,660	2,824	3,753	1,717	27,732	13,306	47.7	48.0
- Rural Area	525	4,290	2,176	104,684	49,513	26,514	12,967	8,084	3,509	143,572	68,165	47.3	47.5

# 16.5 New Intake and Enrollment by Level and Age (Both Sexes), 2007/2008

								-							
District	Grade 1	Intake	Prim Enroll	•	Grade 7	Intake	L. S Enroll		Grad Inta		U. Se Enrolli		% Over-a	age Enrol	lment in
District	Total	Aged 6	Total	Aged 11+	Total	Aged 12	Total	Aged 14+	Total	Aged 15	Total	Aged 17+	Primary	L. Sec.	U. Sec.
Malai	1,986	848	7,457	2,516	521	57	1,415	843	238	29	522	342	33.7	59.6	65.5
Mongkol Borei	3,579	2,555	25,366	5,347	3,407	1,214	8,783	3,288	1,443	404	3,386	1,404	21.1	37.4	41.5
Ou Chrov	5,521	2,999	27,769	8,084	2,254	326	4,974	2,719	600	85	1,164	640	29.1	54.7	55.0
Phnum Srok	1,348	919	9,547	2,989	1,255	295	2,871	1,563	358	58	685	334	31.3	54.4	48.8
Preah Netr Preah	2,472	1,368	15,154	3,948	1,672	349	3,567	1,755	454	47	807	441	26.1	49.2	54.6
Serei Saophoan	2,709	1,876	17,189	4,026	2,188	478	5,660	2,659	1,336	360	3,753	1,780	23.4	47.0	47.4
Svay Chek	1,267	769	8,858	2,691	1,077	269	2,569	1,286	283	24	646	456	30.4	50.1	70.6
Thma Puok	2,160	1,160	10,533	3,136	978	108	2,335	1,407	427	34	874	521	29.8	60.3	59.6
Whole Province	21,042	12,494	121,873	32,737	13,352	3,096	32,174	15,520	5,139	1,041	11,837	5,918	26.9	48.2	50.0
- Urban Area	2,709	1,876	17,189	4,026	2,188	478	5,660	2,659	1,336	360	3,753	1,780	23.4	47.0	47.4
- Rural Area	18,333	10,618	104,684	28,711	11,164	2,618	26,514	12,861	3,803	681	8,084	4,138	27.4	48.5	51.2

# 16.6 Condition of School Buildings, 2007/2008

District	Total Nur	mber of	Concrete Struct		Wooden S	tructure	Bamboo S	tructure	New E	Buildings	Build	ings Wi Good	thout
	Buildings	Rooms	Buildings	Rooms	Buildings	Rooms	Buildings	Rooms	Repaired	Constructed	Floor	Roof	Wall
Malai	49	192	30	143	16	44	3	5	1	5	16	14	15
Mongkol Borei	231	895	115	539	114	354	2	2	7	9	71	49	74
Ou Chrov	171	684	105	490	60	178	6	16	8	13	43	25	40
Phnum Srok	105	418	48	236	57	182	0	0	6	11	38	21	27
Preah Netr Preah	136	482	60	245	70	231	6	6	3	7	43	39	55
Serei Saophoan	158	663	77	374	81	289	0	0	1	14	59	44	52
Svay Chek	110	398	45	193	63	201	2	4	4	10	36	31	35
Thma Puok	102	370	36	165	64	201	2	4	0	0	41	15	32
Whole Province	1,062	4,102	516	2,385	525	1,680	21	37	30	69	347	238	330
- Urban Area	158	663	77	374	81	289	0	0	1	14	59	44	52
- Rural Area	904	3,439	439	2,011	444	1,391	21	37	29	55	288	194	278

# 16.7 Condition of Classrooms and Existence of Separate School Office and Library, 2007/2008

District	Number of Classrooms	Numl	per of Class	srooms	Classro	oms W Good	ithout	N	umber of	f furniture n	eeded		ols with arate
	Ciassioonis	in Pagoda	Repaired	New Constr.	Floor	Roof	Wall	Desks	Chairs	Blk.board	Tchr.Table	Office	Library
Malai	152	0	3	20	63	53	57	34	31	22	11	8	4
Mongkol Borei	661	0	17	30	169	139	174	1,254	1,107	83	99	63	34
Ou Chrov	519	26	22	60	139	74	120	812	722	32	484	59	30
Phnum Srok	304	0	14	53	102	59	77	251	218	32	59	30	17
Preah Netr Preah	359	9	6	27	135	121	155	823	786	81	84	28	20
Serei Saophoan	513	0	5	59	212	158	182	823	761	28	52	34	22
Svay Chek	280	0	9	41	104	91	101	430	384	27	56	20	14
Thma Puok	276	0	0	0	122	41	86	155	106	7	31	16	8
Whole Province	3,064	35	76	290	1,046	736	952	4,582	4,115	312	876	258	149
- Urban Area	513	0	5	59	212	158	182	823	761	28	52	34	22
- Rural Area	2,551	35	71	231	834	578	770	3,759	3,354	284	824	224	127

# 16.8 Community Participation and Financing, 2007/2008

	P	arent A	ssocia	tion	Commu	Tasabina	PAP Fu	ınd (Riel)	Num	ber of Schools	<b>Obtaining</b>	Funds from	om
District	Exists	Held Meet.	Total	Female	Commu. Teachers	Teaching Monks	per Student	per School	Sch. Income	Community	Gvt. For building	Abroad	IOs/ NGOs
Malai	33	33	3	1	3	0	9,687	3,001,796	0	7	0	0	2
Mongkol Borei	116	114	6	1	0	0	18,742	5,407,010	8	23	3	5	2
Ou Chrov	88	84	4	1	2	2	7,767	3,537,213	1	15	3	3	3
Phnum Srok	52	52	5	1	0	0	10,961	2,811,340	1	5	1	0	0
Preah Netr Preah	69	68	5	1	0	0	7,711	2,375,598	1	11	0	6	3
Serei Saophoan	58	56	5	0	0	0	10,381	4,831,324	2	16	2	3	3
Svay Chek	50	49	4	1	7	0	9,816	2,168,698	0	4	0	0	2
Thma Puok	56	56	4	0	0	0	9,169	2,341,165	2	5	1	2	0
Whole Province	522	512	5	1	12	2	11,357	3,646,637	15	86	10	19	15
- Urban Area	58	56	5	0	0	0	10,381	4,831,324	2	16	2	3	3
- Rural Area	464	456	5	1	12	2	11,547	3,496,938	13	70	8	16	12

# 16.9 Indicators on Students and Staff by District, 2007/2008

	Pupil	Pupil	Pupil	Pupil	Classes	Classroom	Per	centage o	of Total Stud	ents in	Percenta	age of
District	Teacher Ratio	Staff Ratio	Class Ratio	Classroom Ratio	per Classroom	Area (m2) per Pupil	Pre- school	Primary	Lower Secondary	Upper Secondary	Non-tching Staff	Female Staff
Malai	52.3	43.1	37.3	63.3	1.7	0.9	2.3	77.5	14.7	5.4	17.5	30.5
Mongkol Borei	36.9	31.3	39.5	59.7	1.5	1.0	4.8	64.3	22.3	8.6	15.2	46.4
Ou Chrov	59.2	48.4	43.1	66.4	1.5	1.0	1.6	80.6	14.4	3.4	18.4	36.2
Phnum Srok	34.3	28.1	34.4	44.8	1.3	1.2	3.9	70.0	21.1	5.0	18.1	22.1
Preah Netr Preah	52.9	44.0	40.2	55.6	1.4	1.7	2.1	75.9	17.9	4.0	17.0	25.1
Serei Saophoan	36.3	30.6	41.9	54.1	1.3	1.2	4.1	62.0	20.4	13.5	15.9	48.1
Svay Chek	38.6	31.8	35.8	44.2	1.2	1.3	2.4	71.6	20.8	5.2	17.5	19.3
Thma Puok	49.2	41.1	39.6	51.0	1.3	1.2	2.3	74.9	16.6	6.2	16.4	17.3
Whole Province	43.0	35.9	39.7	55.9	1.4	1.2	3.2	71.1	18.8	6.9	16.6	35.7
- Urban Area	36.3	30.6	41.9	54.1	1.3	1.2	4.1	62.0	20.4	13.5	15.9	48.1
- Rural Area	44.6	37.1	39.3	56.3	1.4	1.2	3.0	72.9	18.5	5.6	16.8	32.8

# 17 Private Sector organizations in the District

# 17.1 Registered Companies in 2008, by district

On private sector at commune and/or district level	вмс	Mongkol Borei	Phnom Srok	Preah Netr Preah	Ou Chrov	Serei Saophoan	Tma Puok	Svay Chek	Malai	Paoy Paet
Businesses and Companies										
Number of registered agricultural enterprises (except										
family farms)	2	0	1	0	0	0	0	0	1	0
Number of registered shops, restaurants, transporters										
and other services	435	111	0	0	45	151	5	5	88	30
Number of manufacturing companies	11	0	0	3	0	0	0	0	1	7
Number of registered forestry enterprises	18	0	1	4	0	0	6	2	5	0
Number of registered mining companies	2	2	0	0	0	0	0	0	0	0
Number of financial institutions	30	4	2	4	0	3	3	3	3	8
Number of other commercial institutions	6	3	0	1	0	0	2	0	0	0
Estimated number of informal enterprises (not										
registered)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Employment										
Number of people employed in 2008 by companies or										
any other enterprises	7,858	78	15	35	157	1,608	0	0	15	5,950
Investment										
Amount invested in 2008 by private sector	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Markets										
Number of markets, operating at least weekly	55	8	2	4	7	20	4	1	2	7

**Note:** These data are not comprehensive as different companies and business are registered with different departments and not all departments were able or willing to provide detailed information. The number of informal enterprises reflects a rough estimate, made at provincial level and could not be verified.

Source: Data from SPPA's

# 17.2 Credit to Farmers in 2008, by district

Credit	ВМС	Mongkol Borei	Phnom Srok	Preah Netr Preah	Ou Chrov	Serei Saophoan	Tma Puok	Svay Chek	Malai	Paoy Paet
Volume of credit provided to farmers in 2008	111,341,065	96,042,715	225,000	719,093	2,161,595	312,507	10,793,024	66,667	1,020,464	0
Number of farmers receiving credit in 2008	9,320	2,340	1,500	919	552	1,183	1,495	320	1,011	0
Volume of credit provided to companies in 2008	100,000	n/a	n/a	n/a	n/a	100,000	n/a	n/a	n/a	n/a

**Note:** Please note that these data are not necessarily complete or correct. The data are derived from government agencies at provincial and district level which used different recording systems, did not always have complete data or were, sometimes, less than willing to share their data.

# SECTION E: MISCELLANEOUS INFORMATION

Provincial Data Book 2009: Development Plans and Projects

# 18 Data on Poverty

## 18.1 Predicted Poverty Rates for 2009, by commune

The **Predicted Family Poverty Rate** is based on a statistical model (robust multilevel mixed effect regression) at village level developed by the NCDD M&E Unit and uses CDB data for making an estimate of the predicted poverty rate (this is: the portion of total families in the district or commune who are deemed poor) for the following year using current year data.

The basis for this predicted poverty rate also uses IDPoor (a project of the Ministry of Planning with technical assistance provided by GTZ) data.

District	Commune	2004	2009
Paoy Paet	Paoy Paet	38.90%	23.10%
Paoy Paet	Nimitt	41.10%	32.30%
Mongkol Borei	Banteay Neang	35.20%	29.20%
Mongkol Borei	Bat Trang	30.50%	24.50%
Mongkol Borei	Chamnaom	40.60%	33.20%
Mongkol Borei	Kouk Ballangk	43.60%	32.80%
Mongkol Borei	Koy Maeng	31.20%	25%
Mongkol Borei	Ou Prasat	33%	25.60%
Mongkol Borei	Phnum Touch	37.50%	27.40%
Mongkol Borei	Rohat Tuek	35.40%	27.80%
Mongkol Borei	Ruessei Kraok	27.60%	16.20%
Mongkol Borei	Sambuor	41.70%	35%
Mongkol Borei	Soea	44.80%	39.50%
Mongkol Borei	Srah Reang	36.10%	27%
Mongkol Borei	Ta Lam	37.30%	28.70%
Phnum Srok	Nam Tau	47.40%	41.60%
Phnum Srok	Poy Char	39.60%	31.60%
Phnum Srok	Ponley	42.20%	34.10%
Phnum Srok	Spean Sraeng	44%	38.10%
Phnum Srok	Srah Chik	35.40%	25.60%
Phnum Srok	Phnum Dei	43.10%	36.90%
Preah Netr Preah	Chnuor Mean Chey	41.50%	32.90%
Preah Netr Preah	Chob Vari	40.20%	30.60%
Preah Netr Preah	Phnum Lieb	44%	35.70%
Preah Netr Preah	Prasat	43.10%	32.80%
Preah Netr Preah	Preak Netr Preah	39.80%	31.10%
Preah Netr Preah	Rohal	40.80%	32%
Preah Netr Preah	Tean Kam	44.90%	31.60%
Preah Netr Preah	Tuek Chour	41.90%	34.50%
Preah Netr Preah	Bos Sbov	47.90%	37.10%
Ou Chrov	Changha	38.30%	29.50%
Ou Chrov	Koub	36.30%	27.40%
Ou Chrov	Kuttasat	39.50%	27.40%
Ou Chrov	Ou Beichoan	46.20%	33.40%
Ou Chrov	Samraong	39.70%	33.90%
Ou Chrov	Souphi	39.20%	34.10%
Ou Chrov	Soengh	40.40%	33.90%
Serei Saophoan	Tuek Thla	38.70%	29.80%
Serei Saophoan	Kampong Svay	31.70%	16%
Serei Saophoan	Kaoh Pong Satv	33.10%	27.80%
Serei Saophoan	Mkak	42.50%	30.20%
Serei Saophoan	Ou Ambel	28.80%	11.90%
Serei Saophoan	Phniet	37.60%	27.90%

District	Commune	2004	2009
Serei Saophoan	Preah Ponlea	28.10%	13.10%
Thma Puok	Banteay Chhmar	44.80%	38.20%
Thma Puok	Kouk Romiet	45.30%	36.40%
Thma Puok	Phum Thmei	38.50%	31.90%
Thma Puok	Thma Puok	37.30%	31.60%
Thma Puok	Kouk Kakthen	42.90%	36.50%
Thma Puok	Kumru	34.20%	25.20%
Svay Chek	Phkoam	45.40%	37%
Svay Chek	Sarongk	39.70%	35.30%
Svay Chek	Sla Kram	43.50%	35.70%
Svay Chek	Svay Chek	42.90%	35.60%
Svay Chek	Ta Baen	39.10%	28.90%
Svay Chek	Ta Phou	40%	32.90%
Svay Chek	Treas	38%	35%
Svay Chek	Roluos	36.70%	24.50%
Malai	Boeng Beng	37.40%	30.60%
Malai	Malai	32.10%	21.90%
Malai	Ou Sampoar	44.90%	37.80%
Malai	Ou Sralau	39.10%	30%
Malai	Tuol Pongro	46.10%	37.70%
Malai	Ta Kong	47.80%	40.70%

#### 18.2 Poverty data from Survey

The Ministry of Planning IDPoor Program has developed standardized Procedures for Identification of Poor Households in rural areas. These Procedures are implemented using a participatory and consultative process by sub-national government structures and community representatives.

The IDPoor Program is managed by the Ministry of Planning (MOP), in cooperation with the Ministry of Interior's Department of Local Administration (DOLA). The program is supported by the Federal Republic of Germany, with technical assistance provided by German Technical Cooperation (GTZ). In 2009, AusAID also provided funding support to the Program.

#### **Objective**

The IDPoor Program aims to implement the Procedures for Identification of Poor Households in rural areas as widely as possible, in order to provide data on the level of poverty of areas and households that can be used by a large range of institutions and organizations for targeting services and development assistance to poor areas and poor households.

**Coverage:** During 2007, 2008 and 2009 the IDPoor Procedures have been implemented in 18 provinces (with partial or complete coverage), covering a total of around 7000 rural villages. The MOP and a number of NGO partners who are Health Equity Fund Operators have collaborated in collecting this data from different areas.

**Categorization:** Identified poor households are classified under two poverty categories: Poor Level 1 (very poor), and Poor Level 2 (poor). Households are classified based on data collected using a standard questionnaire, together with consideration by villagers of these households' special circumstances.

**Further information**: Please go to the IDPoor Program webpage at <a href="https://www.mop.gov.kh/Projects/IDPoor/tabid/154/Default.aspx">www.mop.gov.kh/Projects/IDPoor/tabid/154/Default.aspx</a>

This province has not yet been covered by IDPoor